

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Augustine, FL
 43 **Square Miles**
 69,173 **Population**
 399 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

600 **Square Miles**
 264,672 **Population**

Service Consumption

197,680 **Annual Unlinked Trips (UPT)**

Service Supplied

698,457 **Annual Vehicle Revenue Miles (VRM)**
 46,182 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40155
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$163,548	6.4%
Local Funds	\$278,433	10.9%
State Funds	\$788,710	30.7%
Federal Assistance	\$1,298,477	50.6%
Other Funds	\$35,884	1.4%
Total Operating Funds Expended	\$2,565,052	100.0%

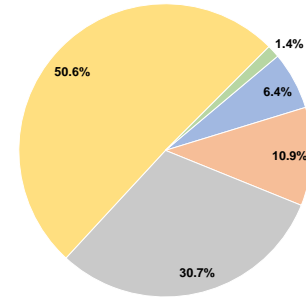
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$712,715	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$712,715	100.0%

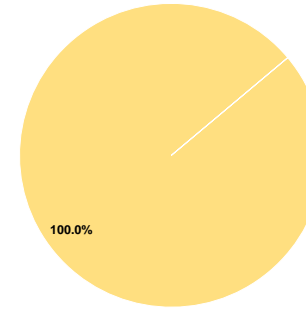
Assets

Revenue Vehicles	44
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 65%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20	-	\$1,225,839	\$127,190	\$146,348	52,806	258,211	25,263	4.2
Bus	9	-	\$1,339,213	\$36,358	\$566,367	144,874	440,246	20,919	3.2
Total	29	-	\$2,565,052	\$163,548	\$712,715	197,680	698,457	46,182	

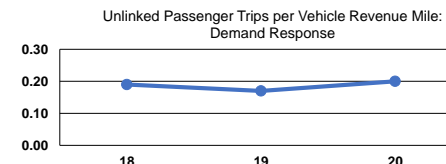
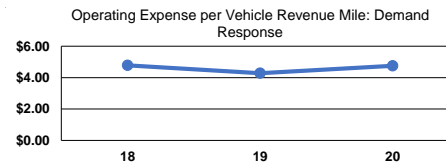
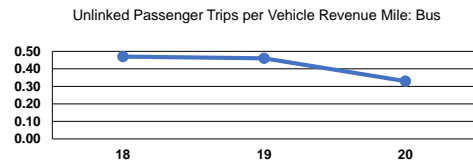
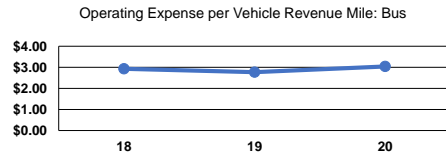
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.75	\$48.52
Bus	\$3.04	\$64.02
Total	\$3.67	\$55.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.21	0.2	2.1
Bus	\$9.24	0.3	6.9
Total	\$12.98	0.3	4.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.