

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

241 Murfreesboro, TN, 208 Clarksville, TN-KY, 0 Tennessee Non-UZA

Service Consumption

10,187,672 Annual Passenger Miles (PMT)
405,631 Annual Unlinked Trips (UPT)
1,562 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40159
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 112
Service Vehicles 2
Facilities 14
Track Miles 68.10
Lane Miles 4.30

Service Area Statistics

750 Square Miles
1,583,115 Population

Service Supplied

774,230 Annual Vehicle Revenue Miles (VRM)
24,835 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,888,459 19.8%
Local Funds \$2,765,083 28.9%
State Funds \$1,289,880 13.5%
Federal Assistance \$3,608,555 37.8%

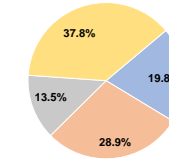
Total Operating Funds Expended \$9,551,977 100.0%

Sources of Capital Funds Expended

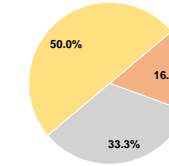
Fares and Directly Generated \$0 0.0%
Local Funds \$1,781,618 16.7%
State Funds \$3,552,793 33.3%
Federal Assistance \$5,337,646 50.0%

Total Capital Funds Expended \$10,672,057 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$0 0.0%
Materials and Supplies \$516,112 7.3%
Purchased Transportation \$4,307,705 60.5%
Other Operating Expenses \$2,290,550 32.2%
Total Operating Expenses \$7,114,367 100.0%
Reconciling OE Cash Expenditures \$813,022
Purchased Transportation (Reported Separately) \$1,624,588 *

Fixed Guideway

Directional Route Miles 62.8

Vehicles Available for Maximum Service

19
11
0
40
70

Vehicles Operated in Maximum Service 19
8
0¹
19²
46

Percent Spare Vehicles 0.0%
37.5%
0.0%
110.5%
34.3%

Average Fleet Age in Years^a 1.0
49.5
0.0
8.3

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated
Commuter Bus -
Commuter Rail -
Bus -
Vanpool 19²
Total -

Purchased Transportation
19
8
-
19²
46

Revenue Vehicles
\$149,697
\$6,957,072
\$0
\$0
\$7,106,769

Systems and Guideways
\$162,500
\$2,092,876
\$0
\$0
\$2,255,376

Facilities and Stations
\$0
\$1,215,913
\$0
\$0
\$1,215,913

Other
\$93,999
\$0
\$0
\$0
\$93,999

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,143,942	\$380,656	\$406,196	4,237,223	132,063	300,351	10,048	0.0	19	19	0.0%	1.0
Commuter Rail	\$4,383,545	\$772,961	\$10,265,861	3,403,059	214,101	184,417	6,780	62.8	11	8	37.5%	49.5
Bus	\$343,059 ¹	\$200,016 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Vanpool	\$243,821 ²	\$150,637 ²	\$0	2,547,390	59,467	289,462	8,007	0.0	40	19 ²	110.5%	8.3
Total	\$7,114,367	\$1,504,270	\$10,672,057	10,187,672	405,631	774,230	24,835	62.8	70	46	34.3%	

Performance Measures

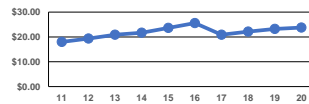
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.14	\$213.37
Commuter Rail	\$23.77	\$646.54
Bus	\$0.00	\$0.00
Vanpool	\$0.84	\$30.45
Total	\$9.19	\$286.47

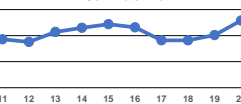
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.51	\$16.23	0.4	13.1
Commuter Rail	\$1.29	\$20.47	1.2	31.6
Bus	\$0.00	\$0.00	0.0	0.0
Vanpool	\$0.10	\$4.10	0.2	7.4
Total	\$0.70	\$17.54	0.5	16.3

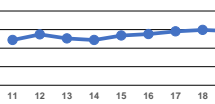
Operating Expense per Vehicle Revenue Mile: Commuter Rail



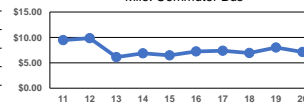
Operating Expense per Passenger Mile: Commuter Rail



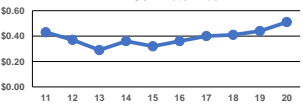
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



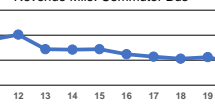
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - CR - Commuter Rail - 14%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - RL - Commuter Rail Locomotive - 0%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
Rolling Stock - VN - Van - 70%