

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

422 Square Miles
 235,900 Population

Service Consumption

50,780 Annual Unlinked Trips (UPT)

Service Supplied

322,171 Annual Vehicle Revenue Miles (VRM)
 18,060 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40161
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$164,868	11.9%
Local Funds	\$423,633	30.5%
State Funds	\$59,018	4.3%
Federal Assistance	\$728,539	52.5%
Other Funds	\$11,071	0.8%
Total Operating Funds Expended	\$1,387,129	100.0%

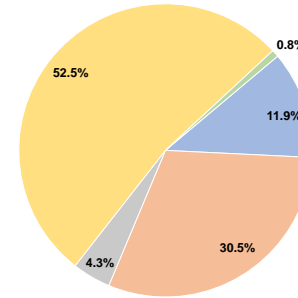
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,583	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,330	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,913	100.0%

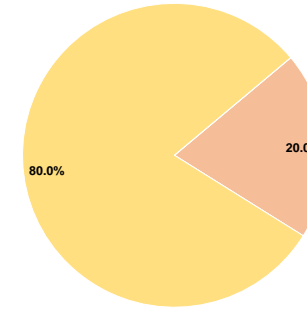
Assets

Revenue Vehicles	30
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$1,009,171	\$91,396	\$0	26,081	179,917	12,294	4.0
Bus	2	-	\$258,335	\$12,538	\$27,913	12,287	63,049	3,542	4.0
Vanpool	-	8	\$65,501	\$60,934	\$0	12,412	79,205	2,224	1.3
Total	18	8	\$1,333,007	\$164,868	\$27,913	50,780	322,171	18,060	

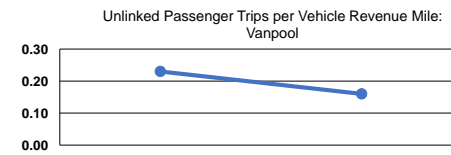
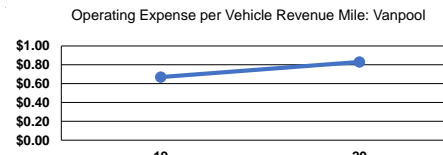
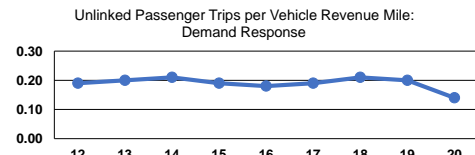
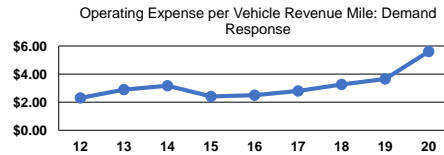
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.61	\$82.09
Bus	\$4.10	\$72.93
Vanpool	\$0.83	\$29.45
Total	\$4.14	\$73.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.69	0.1	2.1
Bus	\$21.03	0.2	3.5
Vanpool	\$5.28	0.2	5.6
Total	\$26.25	0.2	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

