Franklin, Tn 37064-2828

**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Nashville-Davidson, TN Fare Revenues \$64,416 563 Square Miles \$464,177 20.5% Local Funds 969,587 Population State Funds \$274,926 12.1% 44 Pop. Rank out of 498 UZAs 64.1% Federal Assistance \$1,453,943 0.4% 0.4% Other Funds \$9,700 2.8% Total Operating Funds Expended \$2,267,162 100.0% 64.1% Service Area Statistics 10.0% 22 Square Miles **Sources of Capital Funds Expended** 80,914 Population Fare Revenues 0.0% 20.5% \$16,537 10.0% Local Funds **Service Consumption** State Funds \$16,537 10.0% 10.0% 69,941 Annual Unlinked Trips (UPT) Federal Assistance \$132,296 80.0% Other Funds \$0 0.0% Service Supplied \$165,370 100.0% **Total Capital Funds Expended** 12 1% 370,058 Annual Vehicle Revenue Miles (VRM) 28,739 Annual Vehicle Revenue Hours (VRH) Assets **Revenue Vehicles** 15 **Database Information** Service Vehicles 2 NTDID: 40162 Facilities Asset Type: Tier II 2

**Modal Characteristics** 

### **Operation Characteristics**

Reporter Type: Reduced Reporter

## **Vehicles Operated** at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4 1	\$977,182 1	\$33,670	\$124,027 1	22,147	118,829	9,855	7.5
Bus	-	6 1	\$1,322,187 1	\$30,746	\$41,343 <sup>1</sup>	47,794	251,229	18,884	5.1
Total		10	\$2,299,369	\$64,416	\$165.370	69.941	370.058	28.739	

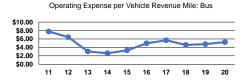
### **Performance Measures**

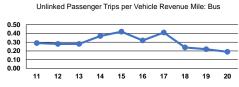
#### Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$8.22 \$99.16 \$5.26 \$70.02 Bus Total \$6.21 \$80.01

Sponsor NTDID:



Operating Expenses





Service Efficiency





2.2

2.5

2.4

Service Effectiveness

# Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode MB/PT.

# **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Ms. Debbie Henry

615-628-0264

Equipment - Automobiles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 100% Rolling Stock - CU - Cutaway - 60% Rolling Stock - VN - Van - 100%

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode DR/PT.