Municipality of Fajardo http://www.fajardopr.org/ 11 Calle Garrido Morales W 2020 Annual Agency Profile

P.O. Box 865 Fajardo, Pr 00738-5164



## **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	3	-	\$99,746	\$0	\$0	6,242	11,751	1,706	11.7
Bus	2	-	\$89,661	\$0	\$0	40,154	11,810	1,612	9.5
Total	5	-	\$189,407	\$0	\$0	46,396	23,561	3,318	

## **Performance Measures**

	Service Efficiency				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Demand Response	\$8.49	\$58.47			
Bus	\$7.59	\$55.62			
Total	\$8.04	\$57.08			

3.00

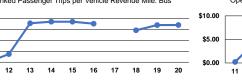
2.00

1.00

0.00

11

d Response	\$8.49	\$58.47
	\$7.59	\$55.62
	\$8.04	\$57.08
Operating Expense per Vehicle Revenue Mile: Bus	r Vehicle Revenue Mile: Bus  Unlinked Passenger Trips per Vehicle Revenue I	
	4.00	



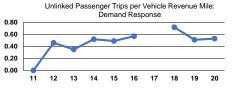


Mode

Bus

Total

Demand Response



0.5

3.4

2.0

Unlinked Trips per

3.7

24.9

14.0

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$15.98

\$2.23

\$4.08

Ms. Mabel Nieves

**Performance Measure Targets - 2021** 

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Equipment - Automobiles - 49%

Rolling Stock - BU - Bus - 17%

Rolling Stock - VN - Van - 30%

Performance Measure - Asset Type - Target % not in State of Good Repair

787-863-4115

\$10.00

\$8.00

\$6.00 \$4.00

\$2.00

\$0.00

15

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.