Paseo Escute P.O. Box 1706 Juncos, Pr 00777-1706

General Information Urbanized Area (UZA) Statistics - 2010 Census				Financial Information						
			Sources of Operating Funds Expended				Operating Funding Sour	ces Capital Funding Sources	Performance Measure - Ass	
San Juan, PR			Fare R	evenues	\$0	0.0%			Equipment - Automobiles	
867 Square Miles			Loca	al Funds	\$107,024	42.5%			Equipment - Trucks and o	
2,148,346 Population			Stat	e Funds	\$0	0.0%			Facility - Administrative /	
21 Pop. Rank out of 498 UZAs			Federal As	sistance	\$144,810	57.5%			Facility - Passenger / Park	
			Othe	r Funds	\$0	0.0%			Rolling Stock - AO - Autor	
			Total Operating Fun	ds Expended	\$251,834	100.0%	57.5%		Rolling Stock - BU - Bus -	
									Rolling Stock - CU - Cutav	
Service Area Statistics								Rolling Stock - FB - Ferryt		
27 Square Miles			Sources of Capital Funds Expended						Rolling Stock - MV - Miniv	
38,155 Population Service Consumption		Fare Revenues		\$0	0.0%			Rolling Stock - VN - Van -		
			Local Funds		\$0	0.0%				
		State Funds		\$0	0.0%					
51,904 Annual Unlinked Trips (UPT)		Federal Assistance		\$140,232	100.0%	42.	5%			
			Othe	er Funds	\$0	0.0%		100.0%		
Service Supplied			Total Capital Fun	ds Expended	\$140,232	100.0%				
45,262 Annual Vehicle Revenue	Miles (VRM)									
4,335 Annual Vehicle Revenue Hours (VRH)		Assets								
			Revenue Vehicles	9						
Database Information			Service Vehicles	0						
NTDID: 40165	Asset Type:	Tier II	Facilities	1						
Reporter Type: Reduced Reporter	Sponsor NTDID:	4R09								
				Modal	Characteris	tics				

Operation Characteristics

Vehicles Operated at Maximum Service

	at waxiiiuii								
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	-	\$76,843	\$0	\$0	1,231	10,024	985	12.0
Bus	5	-	\$174,991	\$0	\$140,232	50,673	35,238	3,350	5.6
Total	7		\$251,834	\$0	\$140,232	51,904	45,262	4,335	

Performance Measures

Performance measures	Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Dperating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.67	\$78.01	Demand Response	\$62.42	0.1	1.2
Bus	\$4.97	\$52.24	Bus	\$3.45	1.4	15.1
Total	\$5.56	\$58.09	Total	\$4.85	1.1	12.0
Operating Expense per Vehicle Revenue Mile: Bus \$15.00		per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: De Response	Demand Response		
\$10.00 \$5.00 \$0.00	3.00 2.00 1.00 0.00 12 13 14 15	\$20 \$15 \$10 \$5 16 17 18 19 20		0.40 0.30 0.20 0.10 19 20		

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

easure Targets - 2021

Asset Type - Target % not in State of Good Repair - Asset Type - Target % not in State of Gr biles - 49% and other Rubber Tire Vehicles - 38% ve / Maintenance Facilities - 9% / Parking Facilities - 12% utomobile - 8% Bus - 17% utaway - 15% erryboat - 0% linivan - 100% 'an - 30%