

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 Square Miles
 214,881 Population
 167 Pop. Rank out of 498 UZAs

Other UZAs Served

38 Charlotte, NC-SC

Service Area Statistics

78 Square Miles
 113,639 Population

Service Consumption

372,708 Annual Unlinked Trips (UPT)

Service Supplied

817,962 Annual Vehicle Revenue Miles (VRM)
 48,955 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40167
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$225,057	5.6%
Local Funds	\$1,559,904	39.1%
State Funds	\$287,130	7.2%
Federal Assistance	\$1,920,942	48.1%
Other Funds	\$972	0.0%
Total Operating Funds Expended	\$3,994,005	100.0%

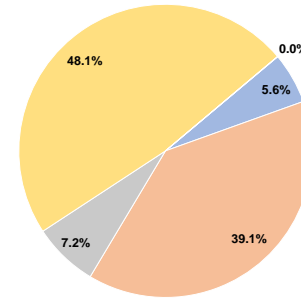
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$334,839	51.5%
State Funds	\$0	0.0%
Federal Assistance	\$315,625	48.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$650,464	100.0%

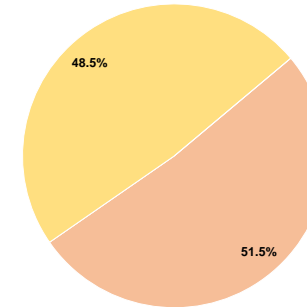
Assets

Revenue Vehicles	17
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$704,366	\$18,835	\$0	11,939	103,801	8,251	3.6
Bus	-	8	\$3,241,639	\$206,222	\$650,464	360,769	714,161	40,704	5.0
Total	-	12	\$3,946,005	\$225,057	\$650,464	372,708	817,962	48,955	

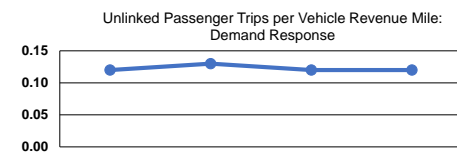
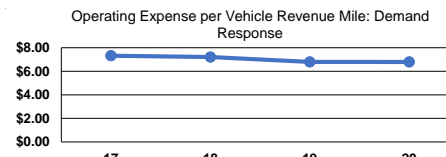
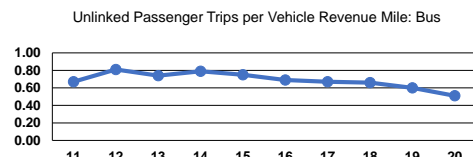
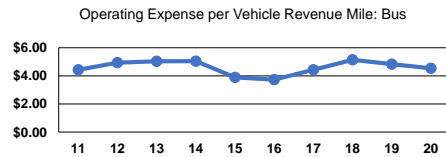
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$85.37
Bus	\$4.54	\$79.64
Total	\$4.82	\$80.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.00	0.1	1.4
Bus	\$8.99	0.5	8.9
Total	\$10.59	0.5	7.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.