Regional Planning Commission of Greater Birmingham 2020 Annual Agency Profile

Suite 1200 Birmingham, Al 35203-4067

General Information Urbanized Area Statistics - 2010 Census Service Consumption 3,362,099 Annual Passenger Miles (PMT) 63,883 Annual Unlinked Trips (UPT) Birmingham, AL NTDID: 40169 530 Square Miles Reporter Type: Full Reporter 749,495 Population 235 Average Weekday Unlinked Trips Asset Type: Tier II 55 Pop. Rank out of 498 UZAs 31 Average Saturday Unlinked Trips Sponsor NTDID: 15 Average Sunday Unlinked Trips

Service Supplied

Other UZAs Served 233 Tuscaloosa, AL, 426 Gadsden, AL, 0 Alabama Non-UZA, 142 Montgomery, AL, 360 Anniston-Oxford, AL

Service Area Statistics

392 Square Miles 817,550 Population

Database Information

Assets

Revenue Vehicles 37 Service Vehicles **Facilities** Track Miles Lane Miles



Total Capital Funds Expended

Sources of Operating Funds Expended

Financial Information

\$0

Operating Funding Sources

42.4%

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Charles Ball

205-251-8139

Modal Characteristics

37 Vehicles Operated in Maximum Service (VOMS)

38 Vehicles Available for Maximum Service (VAMS)

823,646 Annual Vehicle Revenue Miles (VRM)

17,491 Annual Vehicle Revenue Hours (VRH)

	Vehicles Operated								
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Vanpool	-	37	\$0	\$0	\$0	\$0	\$0		
Total	-	37	\$0	\$0	\$0	\$0	\$0		

Summary of Operating Expenses (OE)

Labor	\$35,047	9.5%
Materials and Supplies	\$49	0.0%
Purchased Transportation	\$303,183	81.9%
Other Operating Expenses	\$32,066	8.7%
Total Operating Expenses	\$370,345	100.0%
Reconciling OE Cash Expenditures	\$201,038	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics				Fixed Guideway	Vehicles Available

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum \	/ehicles Operated in	Percent Avera	age Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age i	n Years ^a
Vanpool	\$370,345	\$329,190	\$0	3,362,099	63,883	823,646	17,491	0.0	38	37	2.7%	0.9
Total	\$370,345	\$329,190	\$0	3,362,099	63,883	823,646	17,491	0.0	38	37	2.6%	

Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Vanpool	\$0.45	\$21.17	Vanpool	\$0.11	\$5.80	0.1	3.7
Total	\$0.45	\$21.17	Total	\$0.11	\$5.80	0.1	3.7



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.