

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, TN
 55 Square Miles
 66,777 Population
 414 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
 66,333 Population

Service Consumption

101,913 Annual Unlinked Trips (UPT)

Service Supplied

307,776 Annual Vehicle Revenue Miles (VRM)
 30,485 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40170
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,201	2.2%
Local Funds	\$186,500	13.3%
State Funds	\$375,580	26.7%
Federal Assistance	\$664,276	47.3%
Other Funds	\$148,063	10.5%
Total Operating Funds Expended	\$1,405,620	100.0%

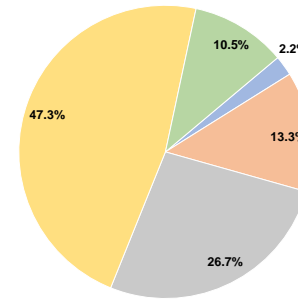
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$207,020	83.2%
Other Funds	\$41,906	16.8%
Total Capital Funds Expended	\$248,926	100.0%

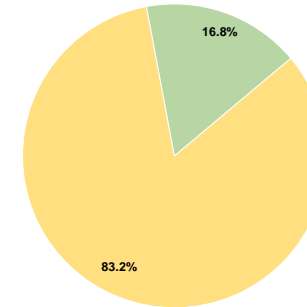
Assets

Revenue Vehicles	23
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$689,943	\$9,111	\$31,285	10,875	143,085	14,300	4.6
Bus	10	-	\$715,677	\$22,090	\$217,641	91,038	164,691	16,185	3.0
Total	19	-	\$1,405,620	\$31,201	\$248,926	101,913	307,776	30,485	

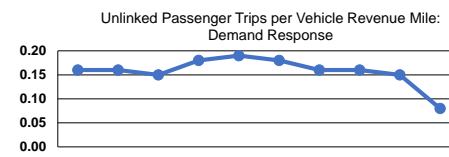
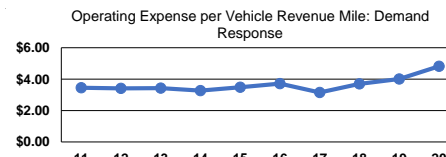
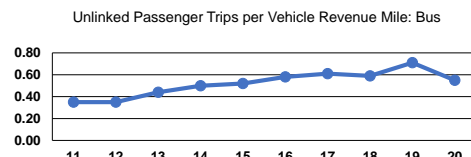
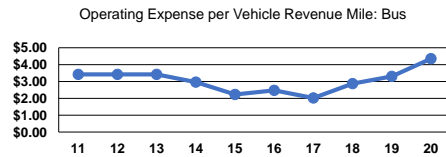
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$48.25
Bus	\$4.35	\$44.22
Total	\$4.57	\$46.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.44	0.1	0.8
Bus	\$7.86	0.6	5.6
Total	\$13.79	0.3	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.