

General Information

Urbanized Area Statistics - 2010 Census
 Knoxville, TN
 438 Square Miles
 558,696 Population
 74 Pop. Rank out of 498 UZAs

Service Consumption
 1,744,028 Annual Passenger Miles (PMT)
 125,659 Annual Unlinked Trips (UPT)
 447 Average Weekday Unlinked Trips
 138 Average Saturday Unlinked Trips
 35 Average Sunday Unlinked Trips

Database Information
 NTDID: 40171
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 239 Square Miles
 331,989 Population

Service Supplied
 1,091,785 Annual Vehicle Revenue Miles (VRM)
 51,814 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 51
 Service Vehicles 1
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

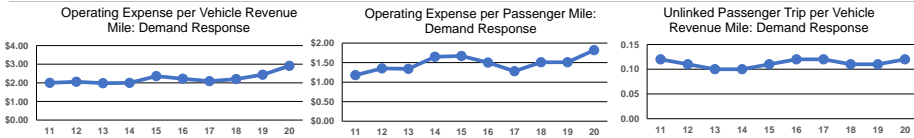
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	-	\$678,268	\$42,902	\$0	\$0	\$721,170	
Total	33	-	\$678,268	\$42,902	\$0	\$0	\$721,170	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,180,842	\$1,144,184	\$721,170	1,744,028	125,659	1,091,785	51,814
Total	\$3,180,842	\$1,144,184	\$721,170	1,744,028	125,659	1,091,785	51,814

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.91	\$61.39	\$1.82	\$25.31
Total	\$2.91	\$61.39	\$1.82	\$25.31



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,144,184 36.0%
 Local Funds \$200,000 6.3%
 State Funds \$361,764 11.4%
 Federal Assistance \$1,474,894 46.4%

Total Operating Funds Expended \$3,180,842 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$110,606 15.3%
 State Funds \$58,627 8.1%
 Federal Assistance \$551,937 76.5%

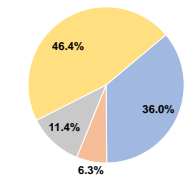
Total Capital Funds Expended \$721,170 100.0%

Summary of Operating Expenses (OE)

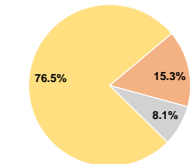
Labor \$2,168,080 68.2%
 Materials and Supplies \$466,317 14.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$546,445 17.2%
Total Operating Expenses \$3,180,842 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	51	33	54.6%	4.2
0.0	51	33	35.3%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VN - Van - 10%