

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Other UZAs Served

95 Winston-Salem, NC, 202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Area Statistics

2,500 Square Miles
1,689,151 Population

Service Consumption

13,533,418 Annual Passenger Miles (PMT)
564,967 Annual Unlinked Trips (UPT)
2,098 Average Weekday Unlinked Trips
410 Average Saturday Unlinked Trips
88 Average Sunday Unlinked Trips

Service Supplied

2,543,090 Annual Vehicle Revenue Miles (VRM)
83,355 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40173
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 105
Service Vehicles -
Facilities 20
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	29	\$2,492,950	\$0	\$26,506	\$0	\$2,519,456	
Vanpool	51	-	\$511,798	\$0	\$0	\$0	\$511,798	
Total	51	29	\$3,004,748	\$0	\$26,506	\$0	\$3,031,254	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Commuter Bus	\$7,067,135	\$381,078	\$2,519,456	5,064,542	362,350	1,394,961	56,454	0.0	43	29	48.3%	5.0
Vanpool	\$627,209	\$531,535	\$511,798	8,468,876	202,617	1,148,129	26,901	0.0	60	51	17.7%	3.0
Total	\$7,694,344	\$912,613	\$3,031,254	13,533,418	564,967	2,543,090	83,355	0.0	103	80	22.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Commuter Bus	\$5.07	\$125.18	Commuter Bus	\$1.40			
Vanpool	\$0.55	\$23.32	Vanpool	\$0.07			
Total	\$3.03	\$92.31	Total	\$0.57			

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$827,392 10.6%
Local Funds \$1,920,073 24.6%
State Funds \$1,311,070 16.8%
Federal Assistance \$3,759,678 48.1%

Total Operating Funds Expended \$7,818,213 100.0%

Sources of Capital Funds Expended

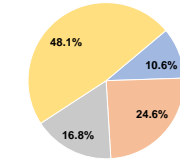
Fares and Directly Generated \$417,988 13.8%
Local Funds \$538,384 17.8%
State Funds \$91,500 3.0%
Federal Assistance \$1,983,382 65.4%

Total Capital Funds Expended \$3,031,254 100.0%

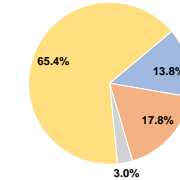
Summary of Operating Expenses (OE)

Labor \$1,562,859 20.3%
Materials and Supplies \$729,320 9.5%
Purchased Transportation \$4,500,801 58.5%
Other Operating Expenses \$901,364 11.7%
Total Operating Expenses \$7,694,344 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$17,846
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

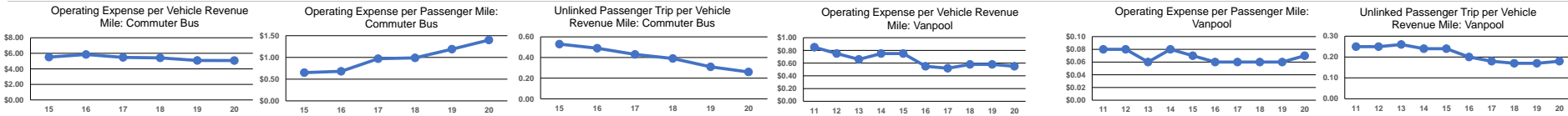


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 27%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.