

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Puerto Rico Non-UZA, 339 Fajardo, PR

Service Consumption

19,042,391 Annual Passenger Miles (PMT)
1,523,721 Annual Unlinked Trips (UPT)
4,051 Average Weekday Unlinked Trips
4,565 Average Saturday Unlinked Trips
4,401 Average Sunday Unlinked Trips

Database Information

NTDID: 40175
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

3,500 Square Miles
2,390,000 Population

Service Supplied

190,198 Annual Vehicle Revenue Miles (VRM)
14,604 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
7 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 7
Service Vehicles 29
Facilities 5
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,825,159 9.2%
Local Funds \$0 0.0%
State Funds \$37,403,530 90.1%
Federal Assistance \$286,310 0.7%

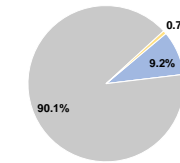
Total Operating Funds Expended \$41,514,999 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 8%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	4	3	\$0	\$0	\$0	\$0	\$0	
Total	4	3	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$14,537,849	35.3%
Materials and Supplies	\$7,231,411	17.5%
Purchased Transportation	\$12,285,321	29.8%
Other Operating Expenses	\$7,159,218	17.4%
Total Operating Expenses	\$41,213,799	100.0%
Reconciling OE Cash Expenditures	\$301,200	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$41,213,799	\$1,468,603	\$0	19,042,391	1,523,721	190,198	14,604	121.2	7	7	0.0%	17.7
Total	\$41,213,799	\$1,468,603	\$0	19,042,391	1,523,721	190,198	14,604	121.2	7	7	0.0%	17.7

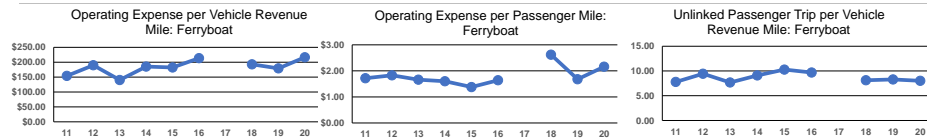
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$216.69	\$2,822.09	Ferryboat
Total	\$216.69	\$2,822.09	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.16	\$27.05	8.0	104.3
\$2.16	\$27.05	8.0	104.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.