

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

208 Clarksville, TN-KY, 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Consumption

4,608,112 Annual Passenger Miles (PMT)
118,269 Annual Unlinked Trips (UPT)
440 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40178
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 86
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Service Supplied

628,419 Annual Vehicle Revenue Miles (VRM)
16,144 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

7,505 Square Miles
1,978,890 Population

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,847,566 90.2%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$309,284 9.8%

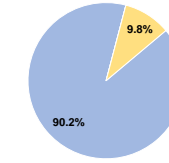
Total Operating Funds Expended \$3,156,850 100.0%

Sources of Capital Funds Expended

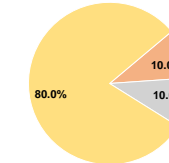
Fares and Directly Generated \$0 0.0%
Local Funds \$14,876 10.0%
State Funds \$14,876 10.0%
Federal Assistance \$119,010 80.0%

Total Capital Funds Expended \$148,762 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$165,434 24.5%
Materials and Supplies \$87,861 13.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$421,341 62.5%
Total Operating Expenses \$674,636 100.0%
Reconciling OE Cash Expenditures \$35,963
Purchased Transportation (Reported Separately) \$2,446,251 *

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	39	-	\$148,762	\$0	\$0	\$0	\$148,762	
Total	39	-	\$148,762	\$0	\$0	\$0	\$148,762	

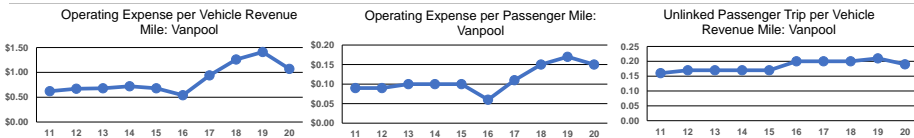
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$0	\$30,746	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Vanpool	\$674,636	\$515,989	\$148,762	4,608,112	118,269	628,419	16,144	0.0	80	39	105.1%	3.9
Total	\$674,636	\$580,405	\$148,762	4,608,112	118,269	628,419	16,144	0.0	80	39	51.3%	

Performance Measures

Service Efficiency

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
Vanpool	\$1.07	\$41.79	Vanpool	\$0.15	\$5.70	0.2	7.3
Total	\$1.07	\$41.79	Total	\$0.15	\$5.70	0.2	7.3



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ^bExcludes data for purchased transportation filed separately.
- ^cThis agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.
- ^dThis agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.
- ^eThis agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - MV - Minivan - 15%
Rolling Stock - VN - Van - 20%