P.O. Box 2359 Toa Baja, Pr 00951-2436

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## **Operation Characteristics**

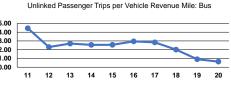
## **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	3	-	\$141,649	\$0	\$0	6,937	32,054	2,505	4.0
Bus	5	-	\$258,356	\$0	\$0	53,893	83,750	7,676	4.1
Total	8	-	\$400,005	\$0	\$0	60,830	115,804	10,181	

## **Performance Measures**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.42	\$56.55
Bus	\$3.08	\$33.66
Total	\$3.45	\$39.29





Service Efficiency



Mode

Bus

Total

Demand Response



0.2

0.6

0.5

Unlinked Trips per Vehicle Revenue Hour

2.8

7.0

6.0

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$20.42

\$4.79

\$6.58

**Performance Measure Targets - 2021** 

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - CU - Cutaway - 15% Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Equipment - Automobiles - 49%

Rolling Stock - BU - Bus - 17%

Rolling Stock - VN - Van - 30%

Performance Measure - Asset Type - Target % not in State of Good Repair

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.