pency Profile Mr. Javier Jimenez Perez
787-896-7110



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - BU - Bus - 17%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 30%

Operation Characteristics

San Sebastian, Pr 00685-2214

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|-----------------------------|--------------------------|---------------------------------|---------------------------------|--|
| Demand Response | 9 | <u>-</u> | \$149,486 | \$0 | \$2,107 | 6,791 | 86,152 | 5,180 | 8.9 |
| Bus | 2 | - | \$58,848 | \$0 | \$0 | 2,761 | 10,375 | 900 | 6.5 |
| Total | 11 | - | \$208,334 | \$0 | \$2,107 | 9,552 | 96,527 | 6,080 | |

Performance Measures

Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Demand Response \$1.74 \$28.86 Bus \$5.67 \$65.39 Total \$2.16 \$34.27







17

Demand Response

Mode

15



0.1

0.3

0.1

Unlinked Trips per

1.3

3.1

1.6

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$22.01

Passenger Trip

Notes

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.