

**General Information**

**Urbanized Area Statistics - 2010 Census**

Panama City, FL  
 92 Square Miles  
 143,280 Population  
 229 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

2,476,704 Annual Passenger Miles (PMT)  
 367,872 Annual Unlinked Trips (UPT)  
 1,341 Average Weekday Unlinked Trips  
 494 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40185  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

58 Square Miles  
 105,192 Population

**Service Supplied**

764,796 Annual Vehicle Revenue Miles (VRM)  
 54,876 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 34  
 Service Vehicles 10  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$0	\$0	\$0	\$86,020	\$86,020	
Bus	-	17	\$0	\$0	\$10,000	\$170,890	\$180,890	
<b>Total</b>	-	<b>33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$256,910</b>	<b>\$266,910</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$861,928	\$25,334	\$86,020	490,803	42,025	233,112	14,884	0.0	23	16	43.8%	4.2
Bus	\$3,057,814	\$340,100	\$180,890	1,985,901	325,847	531,684	39,992	0.0	17	17	0.0%	6.7
<b>Total</b>	<b>\$3,919,742</b>	<b>\$365,434</b>	<b>\$266,910</b>	<b>2,476,704</b>	<b>367,872</b>	<b>764,796</b>	<b>54,876</b>	<b>0.0</b>	<b>40</b>	<b>33</b>	<b>17.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.70	\$57.91	Demand Response	\$1.76
Bus	\$5.75	\$76.46	Bus	\$1.54
<b>Total</b>	<b>\$5.13</b>	<b>\$71.43</b>	<b>Total</b>	<b>\$1.58</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$414,528 10.6%  
 Local Funds \$216,727 5.5%  
 State Funds \$1,054,614 26.9%  
 Federal Assistance \$2,233,873 57.0%

Total Operating Funds Expended \$3,919,742 100.0%

**Sources of Capital Funds Expended**

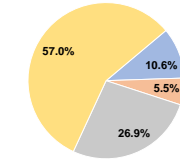
Fares and Directly Generated \$16,350 6.1%  
 Local Funds \$0 0.0%  
 State Funds \$59,781 22.4%  
 Federal Assistance \$190,779 71.5%

Total Capital Funds Expended \$266,910 100.0%

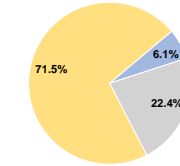
**Summary of Operating Expenses (OE)**

Labor \$324,664 8.3%  
 Materials and Supplies \$55,213 1.4%  
 Purchased Transportation \$3,166,695 80.8%  
 Other Operating Expenses \$373,170 9.5%  
**Total Operating Expenses \$3,919,742 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

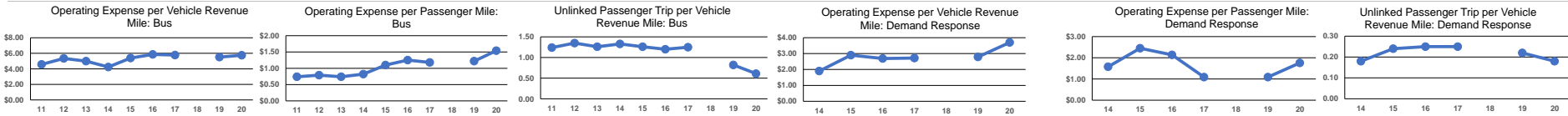


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 50%  
 Rolling Stock - BU - Bus - 7%  
 Rolling Stock - CU - Cutaway - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.