

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virgin Islands, VI
 134 **Square Miles**
 106,405 **Population**
 600 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
 89,246 **Population**

Service Consumption

127,875 **Annual Unlinked Trips (UPT)**

Service Supplied

476,170 **Annual Vehicle Revenue Miles (VRM)**
 41,530 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40188
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$121,967 | 2.5% |
| Local Funds | \$4,757,917 | 97.5% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$4,879,884 | 100.0% |

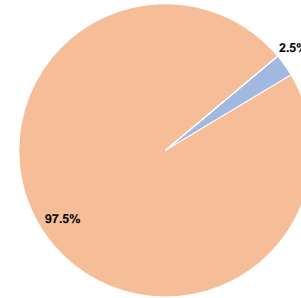
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$3,951,052 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$3,951,052 | 100.0% |

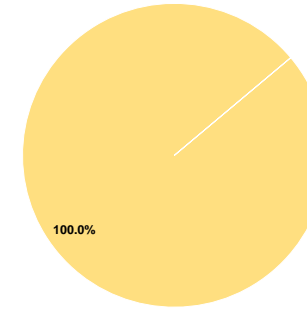
Assets

| | |
|------------------|----|
| Revenue Vehicles | 52 |
| Service Vehicles | 21 |
| Facilities | 5 |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 55%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 18 | - | \$2,830,333 | \$121,967 | \$3,727,595 | 47,333 | 293,413 | 26,490 | 4.4 |
| Bus | 12 | - | \$2,049,551 | \$0 | \$223,457 | 80,542 | 182,757 | 15,040 | 3.4 |
| Total | 30 | - | \$4,879,884 | \$121,967 | \$3,951,052 | 127,875 | 476,170 | 41,530 | |

Performance Measures

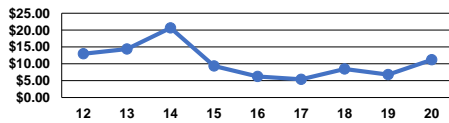
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$9.65 | \$106.85 |
| Bus | \$11.21 | \$136.27 |
| Total | \$10.25 | \$117.50 |

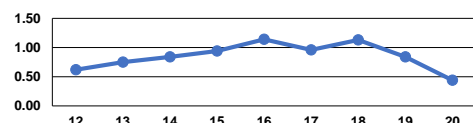
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$59.80 | 0.2 | 1.8 |
| Bus | \$25.45 | 0.4 | 5.4 |
| Total | \$38.16 | 0.3 | 3.1 |

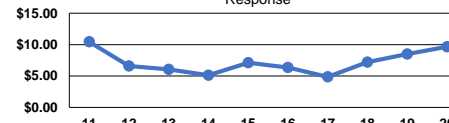
Operating Expense per Vehicle Revenue Mile: Bus



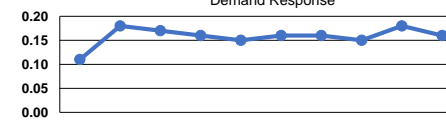
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.