

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN
 60 **Square Miles**
 59,036 **Population**
 449 **Pop. Rank out of 498 UZAs**

Other UZAs Served

74 Knoxville, TN, 0 Tennessee Non-UZA

Service Area Statistics

6,563 **Square Miles**
 1,176,033 **Population**

Service Consumption

247,644 **Annual Unlinked Trips (UPT)**

Service Supplied

4,051,673 **Annual Vehicle Revenue Miles (VRM)**
 197,815 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40190
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R08

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$434,221	4.4%
Local Funds	\$242,005	2.5%
State Funds	\$1,668,671	17.0%
Federal Assistance	\$6,707,933	68.2%
Other Funds	\$779,953	7.9%
Total Operating Funds Expended	\$9,832,783	100.0%

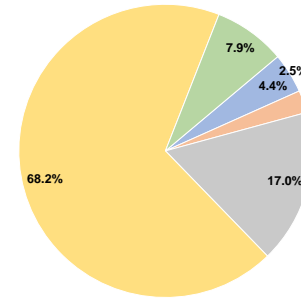
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$289,699	19.8%
State Funds	\$111,259	7.6%
Federal Assistance	\$1,060,749	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,461,707	100.0%

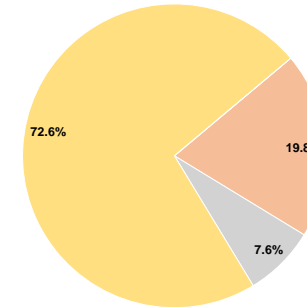
Assets

Revenue Vehicles	174
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	80	-	\$9,832,783	\$434,221	\$1,461,707	247,644	4,051,673	197,815	4.4
Total	80	-	\$9,832,783	\$434,221	\$1,461,707	247,644	4,051,673	197,815	

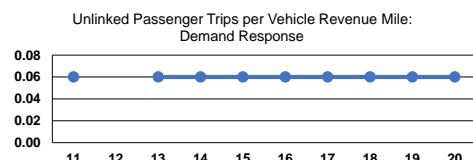
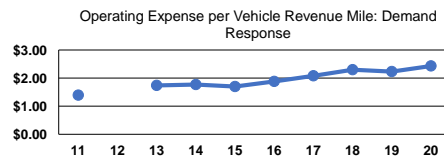
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$49.71
Total	\$2.43	\$49.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.71	0.1	1.3
Total	\$39.71	0.1	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.