

**General Information**

**Urbanized Area Statistics - 2010 Census**

Elizabethtown-Radcliff, KY  
 57 Square Miles  
 73,467 Population  
 379 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Kentucky Non-UZA

**Service Area Statistics**

929 Square Miles  
 138,210 Population

**Service Consumption**

3,392,339 Annual Passenger Miles (PMT)  
 155,795 Annual Unlinked Trips (UPT)  
 591 Average Weekday Unlinked Trips  
 44 Average Saturday Unlinked Trips  
 40 Average Sunday Unlinked Trips

**Service Supplied**

1,648,250 Annual Vehicle Revenue Miles (VRM)  
 82,636 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 56 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40191  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 70  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,502,983 41.4%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,128,783 58.6%

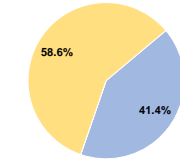
Total Operating Funds Expended \$3,631,766 100.0%

**Sources of Capital Funds Expended**

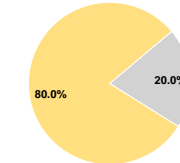
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$107,101 20.0%  
 Federal Assistance \$428,406 80.0%

Total Capital Funds Expended \$535,507 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,337,862 64.4%  
 Materials and Supplies \$432,764 11.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$861,140 23.7%  
 Total Operating Expenses \$3,631,766 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	32	-	\$505,991	\$0	\$0	\$29,516	\$535,507	
Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	13	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$505,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,516</b>	<b>\$535,507</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$247,166	\$0	\$0	429,940	23,314	29,116	3,626	0.0	6	4	50.0%	9.9
Vanpool	\$116,769	\$169,845	\$0	1,056,202	25,721	179,374	4,452	0.0	15	13	15.4%	9.5
<b>Total</b>	<b>\$3,631,766</b>	<b>\$1,785,396</b>	<b>\$535,507</b>	<b>3,392,339</b>	<b>155,795</b>	<b>1,648,250</b>	<b>82,636</b>	<b>0.0</b>	<b>56</b>	<b>49</b>	<b>12.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Demand Response	\$2.27	\$43.83	\$1.71	\$30.61
Bus	\$8.49	\$68.16	\$0.57	\$10.60
Vanpool	\$0.65	\$26.23	\$0.11	\$4.54
<b>Total</b>	<b>\$2.20</b>	<b>\$43.95</b>	<b>\$1.07</b>	<b>\$23.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.71	\$30.61	0.1	1.4
Bus	\$0.57	\$10.60	0.8	6.4
Vanpool	\$0.11	\$4.54	0.1	5.8
<b>Total</b>	<b>\$1.07</b>	<b>\$23.31</b>	<b>0.1</b>	<b>1.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 0%