

**General Information**

**Urbanized Area Statistics - 2010 Census**

Port St. Lucie, FL  
 208 Square Miles  
 376,047 Population  
 101 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

714,243 Annual Passenger Miles (PMT)  
 93,562 Annual Unlinked Trips (UPT)  
 372 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40192  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

65 Square Miles  
 158,598 Population

**Service Supplied**

631,395 Annual Vehicle Revenue Miles (VRM)  
 31,818 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 22 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 22  
 Service Vehicles 4  
 Facilities -  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2	\$423,510	\$0	\$0	\$0	\$0	\$423,510
Bus	-	9	\$845,956	\$0	\$0	\$8,375	\$854,331	\$854,331
<b>Total</b>	-	<b>14</b>	<b>\$1,269,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,375</b>	<b>\$1,277,841</b>	<b>\$1,277,841</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$434,313	\$6,783	\$0	207,256	9,765	178,861	6,686	0.0	5	3	66.7%	2.4
Demand Response	\$275,767	\$6,108	\$423,510	19,966	3,522	27,065	2,429	0.0	5	2	150.0%	1.0
Bus	\$1,710,868	\$48,536	\$854,331	487,021	80,275	425,469	22,703	0.0	12	9	33.3%	3.5
<b>Total</b>	<b>\$2,420,948</b>	<b>\$61,427</b>	<b>\$1,277,841</b>	<b>714,243</b>	<b>93,562</b>	<b>631,395</b>	<b>31,818</b>	<b>0.0</b>	<b>22</b>	<b>14</b>	<b>36.4%</b>	<b>3.5</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.43	\$64.96
Demand Response	\$10.19	\$113.53
Bus	\$4.02	\$75.36
<b>Total</b>	<b>\$3.83</b>	<b>\$76.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.10	\$44.48	0.1	1.5
Demand Response	\$13.81	\$78.30	0.1	1.4
Bus	\$3.51	\$21.31	0.2	3.5
<b>Total</b>	<b>\$3.39</b>	<b>\$25.88</b>	<b>0.1</b>	<b>2.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$62,095 2.4%  
 Local Funds \$1,048,142 40.4%  
 State Funds \$685,689 26.4%  
 Federal Assistance \$801,423 30.9%

Total Operating Funds Expended \$2,597,349 100.0%

**Sources of Capital Funds Expended**

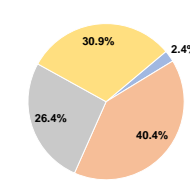
Fares and Directly Generated \$0 0.0%  
 Local Funds \$486,892 38.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$790,949 61.9%

Total Capital Funds Expended \$1,277,841 100.0%

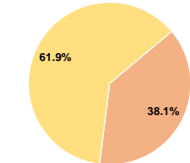
**Summary of Operating Expenses (OE)**

Labor \$385,547 15.9%  
 Materials and Supplies \$105,942 4.4%  
 Purchased Transportation \$1,597,921 66.0%  
 Other Operating Expenses \$331,538 13.7%  
 Total Operating Expenses \$2,420,948 100.0%  
 Reconciling OE Cash Expenditures \$176,401  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%