2020 Annual Agency Profile Hinesville, Ga 31313-3633

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Hinesville, GA Fare Revenues \$19,862 2.4% 31 Square Miles Local Funds \$35,886 4.4% 51,456 Population State Funds \$8,411 1.0% 486 Pop. Rank out of 498 UZAs \$752,720 92.1% Federal Assistance 9.0% 0.1% Other UZAs Served \$611 Other Funds 0 Georgia Non-UZA Total Operating Funds Expended \$817,490 100.0% Service Area Statistics 32 Square Miles **Sources of Capital Funds Expended** 38,223 Population Fare Revenues 0.0% Local Funds \$1,427 1.2% **Service Consumption** State Funds \$1,427 1.2% 17,331 Annual Unlinked Trips (UPT) Federal Assistance \$111,945 97.5% 97.5% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$114,799 100.0% 114,857 Annual Vehicle Revenue Miles (VRM) 9,681 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 10 **Database Information** Service Vehicles NTDID: 40193 Asset Type: Tier II Sponsor NTDID: 4R03 Facilities Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

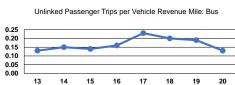
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	2	\$132,836	\$7,316	\$19,133	4,389	18,949	1,434	5.5
Bus	-	4	\$684,654	\$12,546	\$95,666	12,942	95,908	8,247	9.1
Total	· · · · · · · · · · · · · · · · · · ·	6	\$817,490	\$19,862	\$114,799	17,331	114,857	9,681	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.01	\$92.63
Bus	\$7.14	\$83.02
Total	\$7.12	\$84.44





Operating Expenses per Unlinked

Mode

Demand Response

Passenger Trip

\$30.27

Service Effectiveness

Unlinked Trips per

0.2

Vehicle Revenue Mile

Unlinked Trips per

3.1

Vehicle Revenue Hour

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Operating Expense per Vehicle Revenue Mile: Bus

(912) 876-3164

Mr. Allen Brown

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25%

Performance Measure Targets - 2021

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8% Rolling Stock - VN - Van - 35%