P.O. Box 447 Mayaguez, Pr 00680-0000



#### Service Area Statistics

52 Square Miles 71,264 Population

## Service Consumption

117,467 Annual Unlinked Trips (UPT)

## Service Supplied

247,528 Annual Vehicle Revenue Miles (VRM) 29,548 Annual Vehicle Revenue Hours (VRH)

## **Database Information**

NTDID: 40194 Sponsor NTDID: 4R09 Reporter Type: Reduced Reporter

Asset Type: Tier II





Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** 

## Assets

Revenue Vehicles 27 Service Vehicles **Facilities** 

# **Modal Characteristics**

## **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

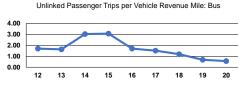
Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	2	<u>-</u>	\$58,777	\$0	\$0	724	40,020	6,487	3.0
Bus	7	9	\$1,388,993	\$0	\$0	116,743	207,508	23,061	6.9
Total	9	9	\$1,447,770	\$0	\$0	117,467	247,528	29,548	

## **Performance Measures**

	Col vice Emoiolicy					
Mada	Operating Expenses per	Operating Expenses per				
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour				
Demand Response	\$1.47	\$9.06				
Bus	\$6.69	\$60.23				
Total	\$5.85	\$49.00				





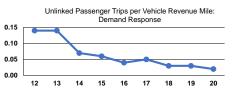


Mode

Bus

Total

Demand Response



0.0

0.6

0.5

Unlinked Trips per

0.1

5.1

4.0

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$81.18

\$11.90

\$12.32

25.6%

Mrs. Esther Krumhansl

**Performance Measure Targets - 2021** 

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8% Rolling Stock - BU - Bus - 17%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 30%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Equipment - Automobiles - 49%

Performance Measure - Asset Type - Target % not in State of Good Repair

787-834-4100

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.