

General Information

Urbanized Area (UA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
 35,000 **Population**

Service Consumption

31,945 **Annual Unlinked Trips (UPT)**

Service Supplied

35,519 **Annual Vehicle Revenue Miles (VRM)**
 5,111 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40195
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$354,268	87.4%
State Funds	\$0	0.0%
Federal Assistance	\$50,939	12.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$405,207	100.0%

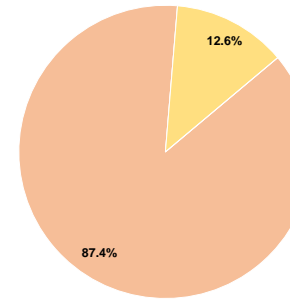
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,360	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$57,049	73.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,409	100.0%

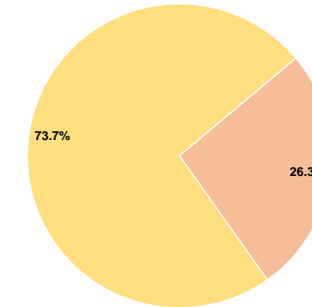
Assets

Revenue Vehicles	16
Service Vehicles	1
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 8%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$46,051	\$0	\$0	1,102	8,107	698	8.7
Bus	7	-	\$359,156	\$0	\$77,409	30,843	27,412	4,413	5.9
Total	9	-	\$405,207	\$0	\$77,409	31,945	35,519	5,111	

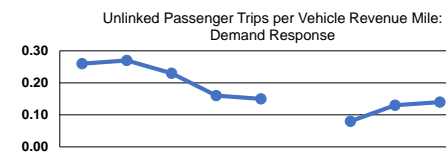
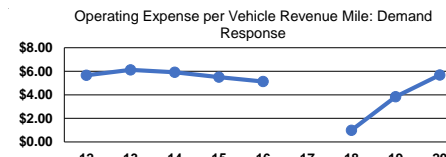
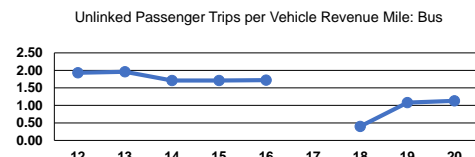
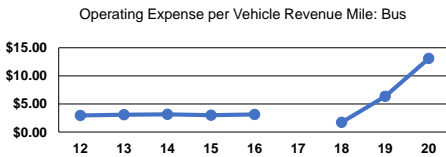
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$65.98
Bus	\$13.10	\$81.39
Total	\$11.41	\$79.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.79	0.1	1.6
Bus	\$11.64	1.1	7.0
Total	\$12.68	0.9	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.