

**General Information**

**Urbanized Area Statistics - 2010 Census**

Louisville/Jefferson County, KY-IN  
 477 Square Miles  
 972,546 Population  
 43 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Kentucky Non-UZA

**Service Area Statistics**

2,446 Square Miles  
 1,205,028 Population

**Service Consumption**

4,295,649 Annual Passenger Miles (PMT)  
 118,788 Annual Unlinked Trips (UPT)  
 464 Average Weekday Unlinked Trips  
 3 Average Saturday Unlinked Trips  
 21 Average Sunday Unlinked Trips

**Service Supplied**

942,010 Annual Vehicle Revenue Miles (VRM)  
 22,011 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 105 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40196  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 119  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

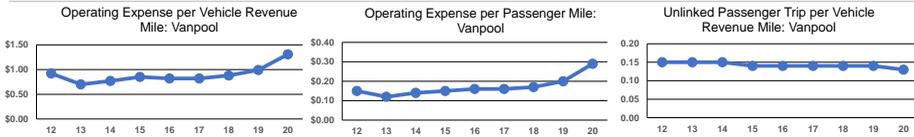
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	66	-	\$339,915	\$53,889	\$0	\$0	\$393,804	
<b>Total</b>	<b>66</b>	<b>-</b>	<b>\$339,915</b>	<b>\$53,889</b>	<b>\$0</b>	<b>\$0</b>	<b>\$393,804</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$1,234,492	\$408,478	\$393,804	4,295,649	118,788	942,010	22,011	0.0	105	66	59.1%	5.0
<b>Total</b>	<b>\$1,234,492</b>	<b>\$408,478</b>	<b>\$393,804</b>	<b>4,295,649</b>	<b>118,788</b>	<b>942,010</b>	<b>22,011</b>	<b>0.0</b>	<b>105</b>	<b>66</b>	<b>37.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.31	\$56.09	Vanpool	\$0.29	\$10.39	0.1	5.4
<b>Total</b>	<b>\$1.31</b>	<b>\$56.09</b>	<b>Total</b>	<b>\$0.29</b>	<b>\$10.39</b>	<b>0.1</b>	<b>5.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$408,478	33.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$826,014	66.9%
<b>Total Operating Funds Expended</b>	<b>\$1,234,492</b>	<b>100.0%</b>

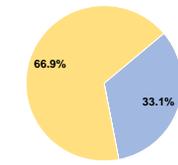
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$393,804	100.0%
<b>Total Capital Funds Expended</b>	<b>\$393,804</b>	<b>100.0%</b>

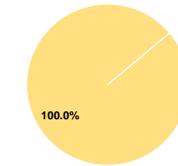
**Summary of Operating Expenses (OE)**

Labor	\$410,059	33.2%
Materials and Supplies	\$198,756	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$625,677	50.7%
<b>Total Operating Expenses</b>	<b>\$1,234,492</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - VN - Van - 10%