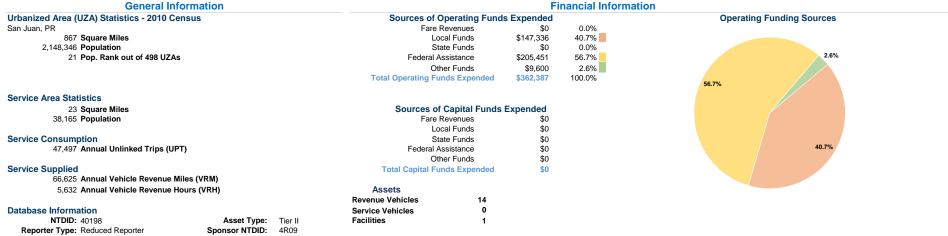
Municipality of Dorado 75 Calle Mendez Vigo Cnr San Quintin 2020 Annual Agency Profile Carlos Lopez Rivera 787-796-1230

P.O. Box 588 Dorado, Pr 00646-0000



## **Modal Characteristics**

# **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	2	-	\$73,562	\$0	\$0	1,976	6,420	268	5.0
Bus	2	2	\$263,825	\$0	\$0	45,521	60,205	5,364	9.7
Total	4	2	\$337.387	\$0	\$0	47.497	66.625	5.632	

# **Performance Measures**

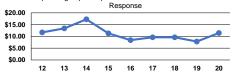
#### Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$11.46 \$274.49 Bus \$4.38 \$49.18 Total



18 19 20









Service Effectiveness

**Performance Measure Targets - 2021** 

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8% Rolling Stock - BU - Bus - 17%

Rolling Stock - CU - Cutaway - 15% Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 30%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Equipment - Automobiles - 49%

Performance Measure - Asset Type - Target % not in State of Good Repair

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

Operating Expense per Vehicle Revenue Mile: Bus

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.