Tampa Bay Area Regional Transit Authority 2020 Annual Agency Profile

	mation		Financial Information					n				
Urbanized Area Statistics -	Service Co	Service Consumption				Database Information			Sources of Operating Funds Expended			
Tampa-St. Petersburg, FL		7.742.625 A	nnual Passenger M	files (PMT)	NTDID: 40200			Fares and D	rectly Generated	\$1,787,683	56.3%	Operating Funding Sources
957 Square Miles		251,583 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$0	0.0%		
2.441.770 Population			verage Weekday U		Asset Type: Tier I (Non-Fixed Re			(S)	State Funds	\$904.771	28.5%	15.1%
17 Pop. Rank out of 498 UZAs		162 Average Saturday Unlinked Trips			Sponsor NTDID:		-,	deral Assistance	\$480,180	15.1%		
Other UZAs Served		132 Average Sunday Unlinked Trips			· · · ·			dorai 7 idolotarioo	ψ100,100	10.170	28.5%	
See Below		102 F	iverage outlday off	ilikeu IIIps				Total Opera	ting Funds Expended	\$3.172.634	100.0%	
See Below						Assets		Total Opera	ung i unus Expended	\$5,172,054	100.078	
Service Area Statistics		Camilaa Cumuliad					0.15		Sources of Capital Funds Expended			
		Service Supplied				Revenue Vehicles 215 Service Vehicles -					0.007	56.3%
2,778 Square Miles		2,254,065 Annual Vehicle Revenue Miles (VRM)			-	Facilities -		Fares and D	Fares and Directly Generated		0.0%	
3,257,481 Population		71,201 Annual Vehicle Revenue Hours (VRH)			-	Track Miles			Local Funds		0.0%	
		172 Vehicles Operated in Maximum Service (VOMS) 172 Vehicles Available for Maximum Service (VAMS)						_	State Funds	\$0	0.0%	
		1/2 V	enicles Available fo	or Maximum Service	(VAMS) L	ane Miles		Fe	deral Assistance	\$64,123	100.0%	
											400.00/	Capital Funding Sources
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$64,123	100.0%	
	Vehicles O	Vehicles Operated										
Modal Overview	in Maximum	Maximum Service Uses				s of Capital Funds			Summary of Operating Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					3 1 1 1 1		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$373,637	18.3%	
Vanpool		172	\$0	\$46.237	\$0	\$17.886	\$64.123	Mater	als and Supplies	\$46	0.0%	
Total	_	172	\$0	\$46.237	\$0	\$17.886	\$64.123	Purchase	d Transportation	\$1,401,874	68.6%	
								Other Ope	Other Operating Expenses Total Operating Expenses Reconciling OE Cash Expenditures		13.2%	100.0%
								Tota			100.0%	
								Reconciling OE Ca				
								Purchased Transportation (Reported Separately)				
										\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available			
Operation onlaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service		pare Vehicles Age in Years
Vanpool	\$2.044.735	\$1.787.683	\$64.123	7.742.625	251.583	2.254.065		O.O		172	اد	0.0% 0.9
Total	\$2,044,735	\$1,787,683	\$64.123	7,742,625	251,583 251.583	2,254,065	71,201	0.0		172		0.0%
lotai	\$2,044,733	\$1,707,003	\$04,123	7,742,023	231,363	2,234,003	71,201	0.0	172	172		0.078
Performance Measures		Se	Service Efficiency						Service Effectiveness			
Op		erating Expenses per Operat		ting Expenses per		Operating Expenses per P		assenger Op	erating Expenses per	Unlinked	Trips per	Unlinked Trips per
Mode	Ve	ehicle Revenue Mile	Vehicle Revenue Hour		Mode				linked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Revenue Hour
Vanpool		\$0.91	\$28.72		Vanpool			\$0.26	\$8.13		0.1	3.5
Total		\$0.91		\$28.72	Т	otal		\$0.26	\$8.13		0.1	3.5

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

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\$1.50

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Operating Expense per Vehicle Revenue Mile: Vanpool

Notes:

Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Other UZAs Served: 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL, 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL

Operating Expense per Passenger Mile: Vanpool

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool