

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 7,742,625 Annual Passenger Miles (PMT)
 251,583 Annual Unlinked Trips (UPT)
 902 Average Weekday Unlinked Trips
 162 Average Saturday Unlinked Trips
 132 Average Sunday Unlinked Trips

Database Information
 NTDID: 40200
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 2,778 Square Miles
 3,257,481 Population

Service Supplied
 2,254,065 Annual Vehicle Revenue Miles (VRM)
 71,201 Annual Vehicle Revenue Hours (VRH)
 172 Vehicles Operated in Maximum Service (VOMS)
 172 Vehicles Available for Maximum Service (VAMS)

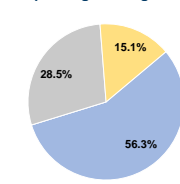
Assets
 Revenue Vehicles 215
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

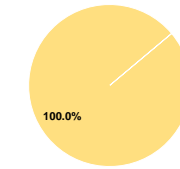
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,787,683 56.3%
 Local Funds \$0 0.0%
 State Funds \$904,771 28.5%
 Federal Assistance \$480,180 15.1%
Total Operating Funds Expended \$3,172,634 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$64,123 100.0%
Total Capital Funds Expended \$64,123 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)
 Labor \$373,637 18.3%
 Materials and Supplies \$46 0.0%
 Purchased Transportation \$1,401,874 68.6%
 Other Operating Expenses \$269,178 13.2%
Total Operating Expenses \$2,044,735 100.0%
 Reconciling OE Cash Expenditures \$1,127,899
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

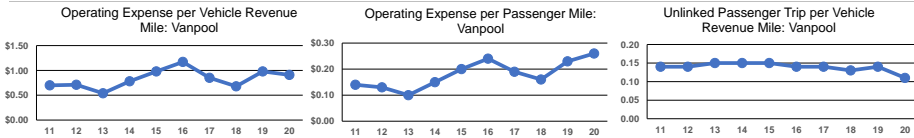
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	172	\$0	\$46,237	\$0	\$17,886	\$64,123	
Total	-	172	\$0	\$46,237	\$0	\$17,886	\$64,123	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,044,735	\$1,787,683	\$64,123	7,742,625	251,583	2,254,065	71,201	0.0	172	172	0.0%	0.9
Total	\$2,044,735	\$1,787,683	\$64,123	7,742,625	251,583	2,254,065	71,201	0.0	172	172	0.0%	0.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.91	\$28.72	Vanpool	\$0.26	\$8.13	0.1	3.5
Total	\$0.91	\$28.72	Total	\$0.26	\$8.13	0.1	3.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL, 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair