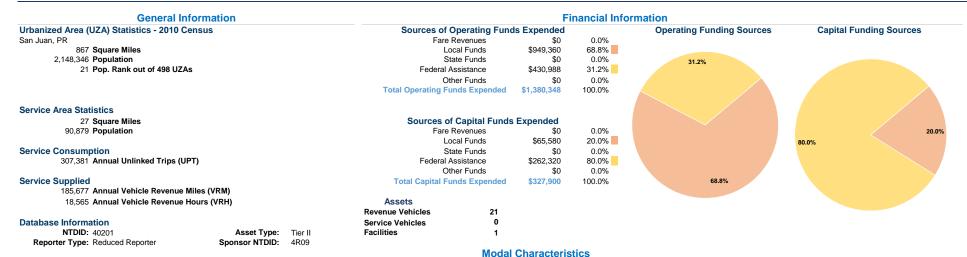
Municipality of Guaynabo http://www.quaynabocity.gov.pr/quaynabo/ 50 Calle Jose De Diego 2020 Annual Agency Profile Mr. ANGEL PEREZ OTERO

P.O. Box 7885 Guaynabo, Pr 00969-5144



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

7877204040

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8% Rolling Stock - BU - Bus - 17%

Rolling Stock - CU - Cutaway - 15%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100% Rolling Stock - VN - Van - 30%

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

16 17 18

Uses of Directly Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Funds Unlinked Trips Revenue Miles Transportation Expenses Revenues Revenue Hours in Yearsa Demand Response \$116.552 \$0 \$0 1.392 11.235 720 8.0 Bus 16 \$1,263,796 \$0 \$327,900 305,989 174,442 17,845 7.0 Total

> 19 20

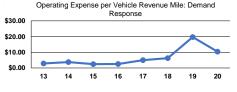
Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$10.37 \$161.88 Bus \$7.24 \$70.82 \$7.43 \$74.35 Total

1.00

0.00 13 14 15





Mode

Bus

Total

Demand Response



0.1

1.8

1.7

Unlinked Trips per

1.9

17.1

16.6

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$83.73

\$4.13

\$4.49

Passenger Trip

\$15.00

\$10.00

\$5.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.