

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Charlotte, NC-SC  
 741 Square Miles  
 1,249,442 Population  
 38 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

576 Square Miles  
 161,202 Population

**Service Consumption**

124,142 Annual Unlinked Trips (UPT)

**Service Supplied**

676,493 Annual Vehicle Revenue Miles (VRM)  
 42,524 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 40205  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$52,822	2.7%
Local Funds	\$0	0.0%
State Funds	\$287,599	14.7%
Federal Assistance	\$562,676	28.8%
Other Funds	\$1,048,899	53.7%
<b>Total Operating Funds Expended</b>	<b>\$1,951,996</b>	<b>100.0%</b>

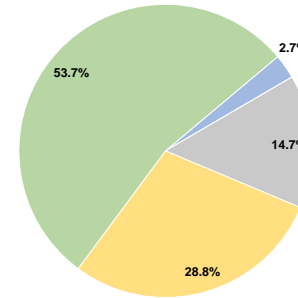
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$554,936	60.3%
Federal Assistance	\$198,997	21.6%
Other Funds	\$166,326	18.1%
<b>Total Capital Funds Expended</b>	<b>\$920,259</b>	<b>100.0%</b>

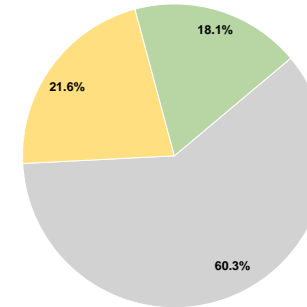
**Assets**

Revenue Vehicles	31
Service Vehicles	3
Facilities	1

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	23	-	\$1,561,501	\$0	\$736,207	63,288	545,996	35,515	3.0
Bus	4	-	\$390,495	\$52,822	\$184,052	60,854	130,497	7,009	3.7
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,951,996</b>	<b>\$52,822</b>	<b>\$920,259</b>	<b>124,142</b>	<b>676,493</b>	<b>42,524</b>	

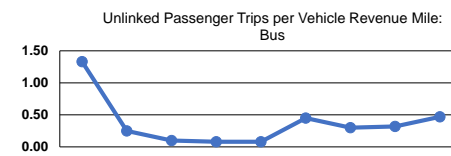
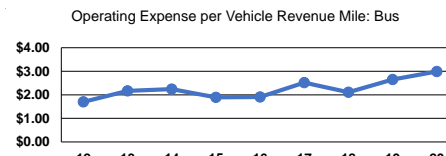
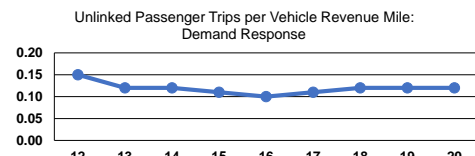
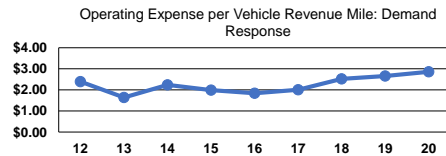
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$43.97
Bus	\$2.99	\$55.71
<b>Total</b>	<b>\$2.89</b>	<b>\$45.90</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.67	0.1	1.8
Bus	\$6.42	0.5	8.7
<b>Total</b>	<b>\$15.72</b>	<b>0.2</b>	<b>2.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.