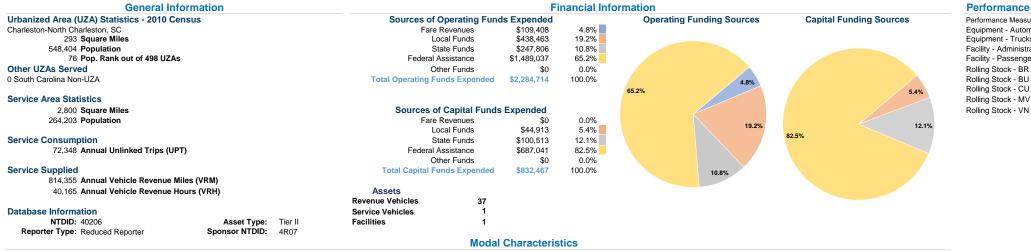
http://www.ridetricountylink.com/ 305 Heatley St Moncks Corner, Sc 29461-3720



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 30% Equipment - Trucks and other Rubber Tire Vehicles - 30% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 15% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 30% Rolling Stock - MV - Minivan - 20% Rolling Stock - VN - Van - 20%



Vehicles Operated

	at Maximum S	at Maximum Service							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Bus	24	-	\$2,284,714	\$109,408	\$832,467	72,348	814,355	40,165	3.2
Total	24		\$2,284,714	\$109,408	\$832,467	72,348	814,355	40,165	

Performance Measures

	Service Efficier	ncy		Service Effectiveness		
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.81	\$56.88	Bus	\$31.58	0.1	1.8
Total	\$2.81	\$56.88	Total	\$31.58	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.