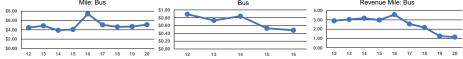
http://www.catbus.com/ 1250 Tiger Blvd # 1 Clemson, Sc 29631-2661

General Information								Financial Information					Performance Measure Targets - 2021
Urbanized Area Statistics - 20	010 Census	Service Consumption				Database Information			Sources of Operating	g Funds Expended		Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good F
Greenville, SC 320 Square Miles 400,492 Population 93 Pop. Rank out of 498 UZAs		6,284,421 Annual Passenger Miles (PMT) 677,679 Annual Unlinked Trips (UPT) 2,489 Average Weekday Unlinked Trips 714 Average Saturday Unlinked Trips				NTDID: 40208 Reporter Type: Full Reporter			Directly Generated	\$713,607	23.8%		Equipment - Trucks and other Rubber Tire Vehicles - 0%
									Local Funds	\$1,099,594	36.7%		Facility - Administrative / Maintenance Facilities - 0%
						Asset Type: Tier II		State Funds	State Funds	\$71,243	2.4%	37.1%	Rolling Stock - AB - Articulated Bus - 0%
						Sponsor NTDID:			Federal Assistance	\$1,111,849	37.1%		Rolling Stock - BU - Bus - 20%
Other UZAs Served		430 <b>A</b>	erage Sunday Un	linked Trips								2.4%	
) South Carolina Non-UZA				•				Total Op	rating Funds Expended	\$2,996,293	100.0%	23.8%	
						Assets			5			23.0 %	
ervice Area Statistics		Service S	unnlied		P	venue Vehicles	33		Sources of Capita	al Funds Expended			
17 Square Miles 27.883 Population		586,772 Annual Vehicle Revenue Miles (VRM) 41.241 Annual Vehicle Revenue Hours (VRH)				Service Vehicles 1 Facilities 1		Fares and Directly Generated \$75,058		34.1%	36.7%		
										\$115,086	52.3%		
27,000 1 0001000				Maximum Service (		ack Miles			State Funds	\$30,000	13.6%		
				or Maximum Service (		ne Miles			Federal Assistance	\$30,000 \$0	0.0%		
		00 1								φυ	0.070	Capital Funding Sources	
			Modal Charac	tariation							100.0%	Capital Funding Sources	
			Modal Charac	teristics				Total	Capital Funds Expended	\$220,144	100.078		
	Vehicles O											13.6%	
Modal Overview	in Maximum Service			Uses of Capital Funds				Summary of Operating		ing Expenses (OE)		13.0 %	
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,865,036	62.2%		
Bus	16 <sup>1</sup>	-	\$197,592	\$8,520	\$14,032	\$0	\$220,144		erials and Supplies	\$241,816	8.1%	52.3%	
Total	16		\$197,592	\$8,520	\$14,032	\$0	\$220,144		sed Transportation	\$0	0.0%	34.1%	
									perating Expenses	\$889,441	29.7%		
									tal Operating Expenses	\$2,996,293	100.0%		
								Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		\$0 \$0			
								(R	eported Separately)	\$0			
Operation Characteristics								Fixed Guide	av Vehicles Available				
operation characteristics	Onesetine		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guide		Vehicles Operated in		Percent Average Fleet	
Mode	Operating Expenses	Fare Revenues	Capital Funds		Unlinked Trips	Revenue Miles	Revenue Hours	Route M		Maximum Service		pare Vehicles Age in Years <sup>a</sup>	
	\$2,996,293 <sup>1</sup>		\$220,144	6,284,421	677,679	586,772	41,241			Maximum Service 16 <sup>1</sup>	5	87.5% 6.9	
Bus Total	\$2,996,293 ' \$2,996,293	\$0 <sup>1</sup>	\$220,144 \$220,144	6,284,421 6.284.421	677,679	586,772	41,241 41.241		0.0 30 0.0 30	16 '		87.5% 6.9 46.7%	
lotal	\$2,550,255	φU	φ <b>220,</b> 144	0,204,421	011,019	500,772	41,241		5.0 50	10		40.7 %	
Performance Measures		Ser	vice Efficiency						Service Effec	tiveness			
	Operating Expenses per Operating Expenses per				Operating Expenses					Unlinked Trips per Unlinked Trips per			
Mode	Vehicle Revenue Mile		Vehicle Revenue Hour		Mode		- , · · · · · · · · · · · · ·		Inlinked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Revenue Hour	
Bus		\$5.11		\$72.65	Bu			\$0.48	\$4.42		1.2	16.4	
Total		\$5.11		\$72.65	Тс	tal		\$0.48	\$4.42		1.2	16.4	
Operating Expense per Vehicle	e Revenue	Operating Expense per	Passenger Mile:		ger Trip per Vehicle Mile: Bus								



Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to City of Seneca (NTDID: 41174), and in which the data are captured in this report for mode MB/DO.