

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL
154 Square Miles
263,907 Population
142 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

139 Square Miles
35,662 Population

Service Consumption

36,103 Annual Unlinked Trips (UPT)

Service Supplied

227,768 Annual Vehicle Revenue Miles (VRM)
16,541 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40213
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 4R01

Sources of Operating Funds Expended

| | | |
|--------------------------------|-----------|--------|
| Fare Revenues | \$28,294 | 4.5% |
| Local Funds | \$410,778 | 65.2% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$190,831 | 30.3% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$629,903 | 100.0% |

Sources of Capital Funds Expended

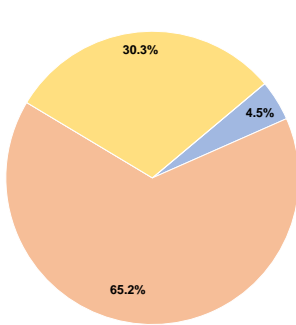
| | | |
|------------------------------|-----------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$32,619 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$130,470 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$163,089 | 100.0% |

Assets

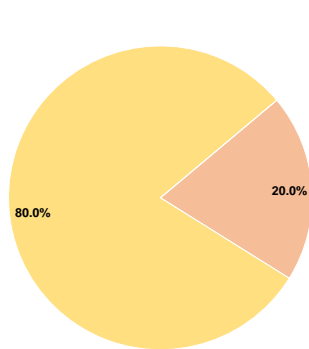
| | |
|------------------|----|
| Revenue Vehicles | 14 |
| Service Vehicles | 0 |
| Facilities | 0 |

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 57%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 36%
Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics

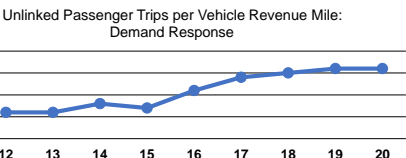
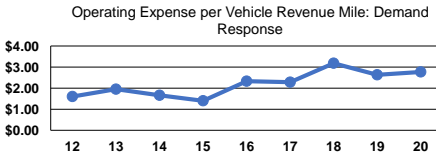
Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 12 | - | \$629,903 | \$28,294 | \$163,089 | 36,103 | 227,768 | 16,541 | 6.8 |
| Total | 12 | - | \$629,903 | \$28,294 | \$163,089 | 36,103 | 227,768 | 16,541 | |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.77 | \$38.08 |
| Total | \$2.77 | \$38.08 |



Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$17.45 | 0.2 | 2.2 |
| Total | \$17.45 | 0.2 | 2.2 |

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.