

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 **Square Miles**
 214,881 **Population**
 167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

524 **Square Miles**
 142,088 **Population**

Service Consumption

78,484 **Annual Unlinked Trips (UPT)**

Service Supplied

681,330 **Annual Vehicle Revenue Miles (VRM)**
 46,791 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40217
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,534	1.4%
Local Funds	\$1,098,248	60.4%
State Funds	\$269,497	14.8%
Federal Assistance	\$275,335	15.1%
Other Funds	\$148,787	8.2%
Total Operating Funds Expended	\$1,817,401	100.0%

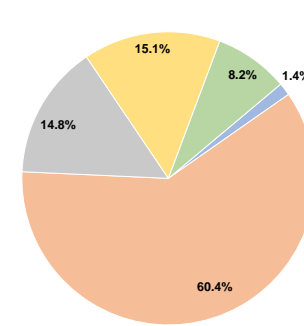
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,594	12.6%
State Funds	\$195,737	64.1%
Federal Assistance	\$71,176	23.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$305,507	100.0%

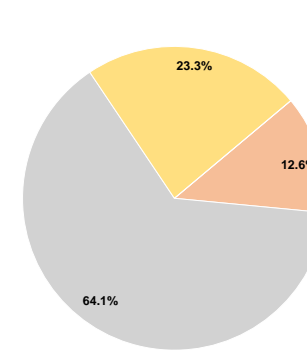
Assets

Revenue Vehicles	28
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	20 ¹	\$1,593,898 ¹	\$17,153	\$305,507 ¹	64,241	589,490	41,241	3.3
Bus	-	2	\$223,503	\$8,381	\$0	14,243	91,840	5,550	5.0
Total	-	22	\$1,817,401	\$25,534	\$305,507	78,484	681,330	46,791	

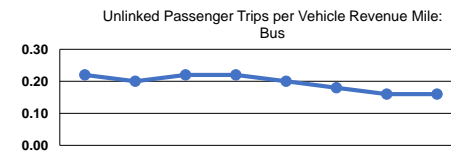
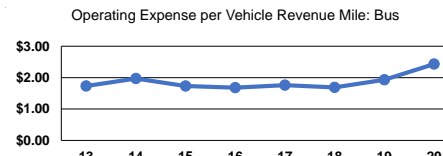
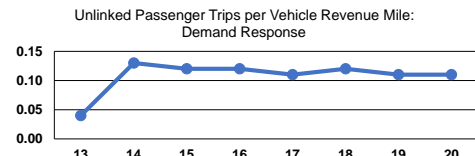
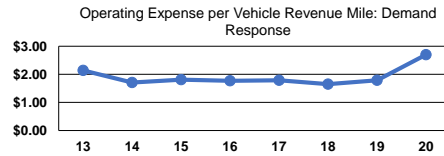
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$38.65
Bus	\$2.43	\$40.27
Total	\$2.67	\$38.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.81	0.1	1.6
Bus	\$15.69	0.2	2.6
Total	\$23.16	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.

