General Inf	formation				F	inancial Info	ormation			Performance Measure Targets - 2021
Urbanized Area (UZA) Statistics - 2010 Ce	ensus		Sources of Opera			_	Operating	Funding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair
Gastonia, NC-SC			Fare Reven		\$449,753	32.5%				Equipment - Automobiles - 20%
139 Square Miles			Local Fu		\$471,790	34.1%				Equipment - Trucks and other Rubber Tire Vehicles - 20%
169,495 Population			State Fu	nds	\$315,647	22.8%				Facility - Administrative / Maintenance Facilities - 20%
200 Pop. Rank out of 498 UZAs	5		Federal Assista	nce	\$146,620	10.6%	22.8%	10.6%	18.8%	Facility - Passenger / Parking Facilities - 20%
Other UZAs Served			Other Fu	nds	\$0	0.0%				Rolling Stock - BU - Bus - 20%
0 North Carolina Non-UZA	0 North Carolina Non-UZA		Total Operating Funds E	xpended	\$1,383,810	100.0%				Rolling Stock - CU - Cutaway - 20%
										Rolling Stock - FB - Ferryboat - 20%
Service Area Statistics									10.9%	Rolling Stock - MV - Minivan - 20%
364 Square Miles	364 Square Miles		Sources of Capital Funds Expended					10.9%	Rolling Stock - OR - Other - 20%	
224,529 Population			Fare Reven	ues	\$0	0.0%				Rolling Stock - SB - School Bus - 20%
			Local Fu	nds	\$26,844	10.9%		32.5%		Rolling Stock - SV - Sports Utility Vehicle - 20%
Service Consumption	Service Consumption		State Funds		\$173,097	70.3%		021070		Rolling Stock - VN - Van - 20%
44,576 Annual Unlinked Trips (UPT)		Federal Assistance		\$46,207	18.8%	34.1%			·	
			Other Fu	nds	\$0	0.0%				
Service Supplied			Total Capital Funds E	xpended	\$246,148	100.0%			70.3%	
337,814 Annual Vehicle Revenue M	liles (VRM)									
25,067 Annual Vehicle Revenue H	lours (VRH)		Assets							
·	、		Revenue Vehicles	26						
Database Information			Service Vehicles	1						
NTDID: 40221	Asset Type:	Tier II	Facilities	2						
Reporter Type: Reduced Reporter	Sponsor NTDID:			-						
	•			Moda	I Characteris	stics				

Operation Characteristics

Vehicles Operated

	at Maximum	Service							
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	22	-	\$1,265,504	\$447,005	\$228,918	41,620	321,354	23,226	3.7
Bus	1	-	\$118,306	\$2,748	\$17,230	2,956	16,460	1,841	6.0
Total	23		\$1,383,810	\$449,753	\$246,148	44,576	337,814	25,067	

Performance Measures

		Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.94	\$54.49	Demand Response	\$30.41	0.1	1.8
Bus	\$7.19	\$64.26	Bus	\$40.02	0.2	1.6
Total	\$4.10	\$55.20	Total	\$31.04	0.1	1.8
Second Se	0.40	per Vehicle Revenue Mile: Response	Operating Expense per Vehicle Revenue Mile: E \$8.00 \$6.00	1.50		per Vehicle Revenue Mile: us
\$4.00	0.30 0.20 0.10		\$4.00 \$2.00	1.00		
\$0.00 I3 14 15 16 17 18 19 20	0.00 13 14 15 10	6 17 18 19 20	\$0.00	9 20 0.00 1	3 14 15 16	17 18 19 20

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.