

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA, 110 Durham, NC

Service Consumption

2,389,481 Annual Passenger Miles (PMT)
 180,137 Annual Unlinked Trips (UPT)
 657 Average Weekday Unlinked Trips
 199 Average Saturday Unlinked Trips
 30 Average Sunday Unlinked Trips

Database Information

NTDID: 40222
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

861 Square Miles
 1,072,203 Population

Service Supplied

2,100,380 Annual Vehicle Revenue Miles (VRM)
 116,259 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 73
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

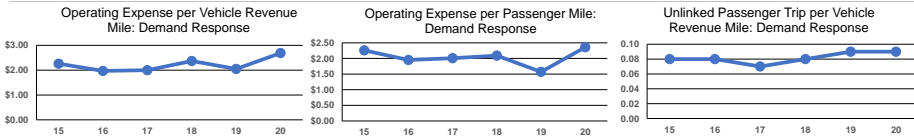
| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | - | 54 | \$534,014 | \$820 | \$0 | \$0 | \$534,834 | |
| Total | - | 54 | \$534,014 | \$820 | \$0 | \$0 | \$534,834 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$5,648,886 | \$226,123 | \$534,834 | 2,389,481 | 180,137 | 2,100,380 | 116,259 | 0.0 | 72 | 54 | 33.3% | 2.7 |
| Total | \$5,648,886 | \$226,123 | \$534,834 | 2,389,481 | 180,137 | 2,100,380 | 116,259 | 0.0 | 72 | 54 | 25.0% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$2.69 | \$48.59 | Demand Response | \$2.36 | \$31.36 | 0.1 | 1.5 |
| Total | \$2.69 | \$48.59 | Total | \$2.36 | \$31.36 | 0.1 | 1.5 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fares and Directly Generated | \$379,232 | 6.2% |
| Local Funds | \$4,834,239 | 79.0% |
| State Funds | \$905,112 | 14.8% |
| Federal Assistance | \$1,193 | 0.0% |
| Total Operating Funds Expended | \$6,119,776 | 100.0% |

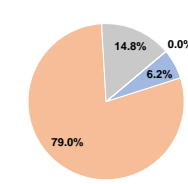
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$122,800 | 23.0% |
| State Funds | \$412,034 | 77.0% |
| Federal Assistance | \$0 | 0.0% |
| Total Capital Funds Expended | \$534,834 | 100.0% |

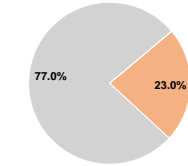
Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Labor | \$270,060 | 4.8% |
| Materials and Supplies | \$394,354 | 7.0% |
| Purchased Transportation | \$4,798,038 | 84.9% |
| Other Operating Expenses | \$186,434 | 3.3% |
| Total Operating Expenses | \$5,648,886 | 100.0% |
| Reconciling OE Cash Expenditures | \$178,486 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%