

General Information

Urbanized Area Statistics - 2010 Census
Asheville, NC
265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption
1,360,971 **Annual Passenger Miles (PMT)**
130,677 **Annual Unlinked Trips (UPT)**
472 **Average Weekday Unlinked Trips**
137 **Average Saturday Unlinked Trips**
21 **Average Sunday Unlinked Trips**

Database Information
NTDID: 40224
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
657 **Square Miles**
238,318 **Population**

Service Supplied
938,931 **Annual Vehicle Revenue Miles (VRM)**
51,917 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
43 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 48
Service Vehicles 2
Facilities -
Track Miles
Lane Miles

Modal Characteristics

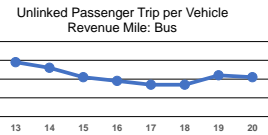
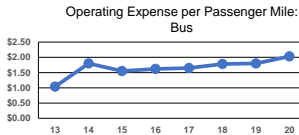
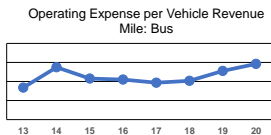
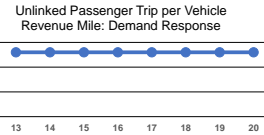
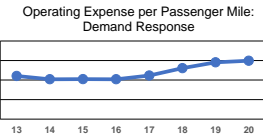
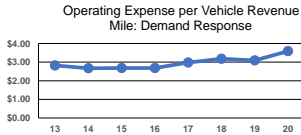
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	32	\$769,576	\$0	\$0	\$0	\$769,576
Bus	-	3	\$0	\$0	\$0	\$0	\$0
Total	-	35	\$769,576	\$0	\$0	\$0	\$769,576

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,879,859	\$844,297	\$769,576	964,501	101,284	801,324	44,245
Bus	\$804,801	\$0	\$0	396,470	29,393	137,607	7,672
Total	\$3,684,660	\$844,297	\$769,576	1,360,971	130,677	938,931	51,917

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.59	\$65.09	Demand Response	\$2.99	\$28.43	0.1	2.3
Bus	\$5.85	\$104.90	Bus	\$2.03	\$27.38	0.2	3.8
Total	\$3.92	\$70.97	Total	\$2.71	\$28.20	0.1	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$851,506 22.8%
Local Funds \$2,050,282 54.9%
State Funds \$343,174 9.2%
Federal Assistance \$491,226 13.1%

Total Operating Funds Expended \$3,736,188 100.0%

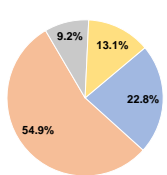
Sources of Capital Funds Expended
Fares and Directly Generated \$45,100 5.9%
Local Funds \$50,620 6.6%
State Funds \$494,161 64.2%
Federal Assistance \$179,695 23.3%

Total Capital Funds Expended \$769,576 100.0%

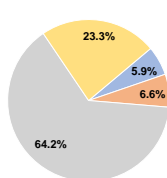
Summary of Operating Expenses (OE)

Labor \$178,831 4.9%
Materials and Supplies \$250,371 6.8%
Purchased Transportation \$2,817,382 76.5%
Other Operating Expenses \$438,076 11.9%
Total Operating Expenses \$3,684,660 100.0%
Reconciling OE Cash Expenditures \$51,528
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%