

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Asheville, NC  
 265 Square Miles  
 280,648 Population  
 133 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

546 Square Miles  
 59,690 Population

**Service Consumption**

26,926 Annual Unlinked Trips (UPT)

**Service Supplied**

277,225 Annual Vehicle Revenue Miles (VRM)  
 20,700 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 40226  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$224,571        | 27.6%         |
| Local Funds                           | \$279,786        | 34.4%         |
| State Funds                           | \$169,515        | 20.9%         |
| Federal Assistance                    | \$138,824        | 17.1%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$812,696</b> | <b>100.0%</b> |

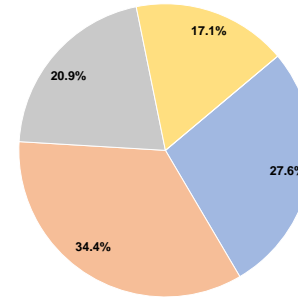
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$65,411         | 12.6%         |
| State Funds                         | \$303,530        | 58.5%         |
| Federal Assistance                  | \$149,608        | 28.9%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$518,549</b> | <b>100.0%</b> |

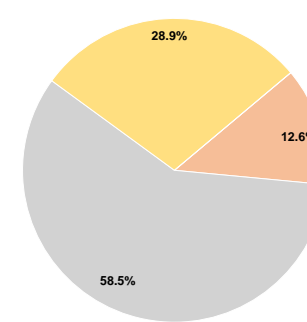
**Assets**

|                  |    |
|------------------|----|
| Revenue Vehicles | 23 |
| Service Vehicles | 0  |
| Facilities       | 2  |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 19                | -                        | \$568,503          | \$6,823          | \$383,019             | 24,113                | 248,654                      | 18,756                       | 3.6                                     |
| Bus             | 2                 | -                        | \$244,193          | \$217,748        | \$135,530             | 2,813                 | 28,571                       | 1,944                        | 2.0                                     |
| <b>Total</b>    | <b>21</b>         | <b>-</b>                 | <b>\$812,696</b>   | <b>\$224,571</b> | <b>\$518,549</b>      | <b>26,926</b>         | <b>277,225</b>               | <b>20,700</b>                |   |

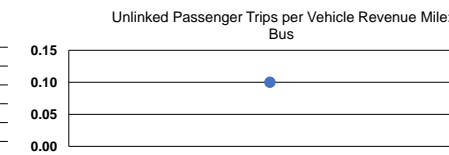
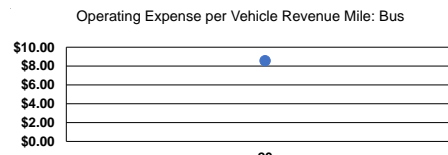
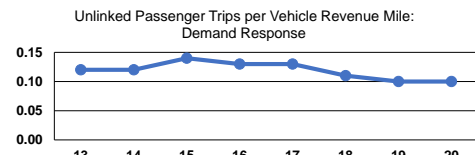
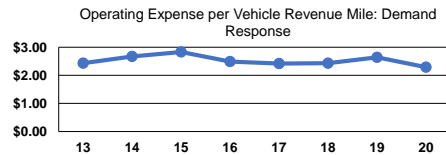
**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.29                                      | \$30.31                                     |
| Bus             | \$8.55                                      | \$125.61                                    |
| <b>Total</b>    | <b>\$2.93</b>                               | <b>\$39.26</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$23.58  | 0.1                                     | 1.3                                     |
| Bus             | \$86.81  | 0.1                                     | 1.4                                     |
| <b>Total</b>    | <b>\$30.18</b>                                 | <b>0.1</b>                              | <b>1.3</b>                              |



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.