

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

3,061,237 Annual Passenger Miles (PMT)
 347,222 Annual Unlinked Trips (UPT)
 173 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40228
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

31 Square Miles
 1,110,356 Population

Service Supplied

2,612,736 Annual Vehicle Revenue Miles (VRM)
 284,542 Annual Vehicle Revenue Hours (VRH)
 116 Vehicles Operated in Maximum Service (VOMS)
 125 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 126
 Service Vehicles 1
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	97	\$389,799	\$0	\$0	\$0	\$389,799	
Total	19	97	\$389,799	\$0	\$0	\$0	\$389,799	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,969,745	\$1,620,560	\$389,799	3,061,237	347,222	2,612,736	284,542	0.0	125	116	7.8%	5.0
Total	\$6,969,745	\$1,620,560	\$389,799	3,061,237	347,222	2,612,736	284,542	0.0	125	116	7.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.67	\$24.49	Demand Response	\$2.28	\$20.07	0.1	1.2
Total	\$2.67	\$24.49	Total	\$2.28	\$20.07	0.1	1.2

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,637,529 15.3%
 Local Funds \$3,018,509 28.1%
 State Funds \$5,208,924 48.5%
 Federal Assistance \$867,699 8.1%

Total Operating Funds Expended \$10,732,661 100.0%

Sources of Capital Funds Expended

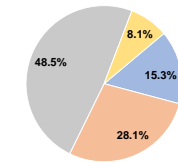
Fares and Directly Generated \$0 0.0%
 Local Funds \$77,960 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$311,839 80.0%

Total Capital Funds Expended \$389,799 100.0%

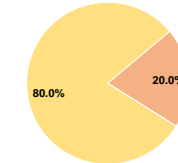
Summary of Operating Expenses (OE)

Labor \$3,248,366 46.6%
 Materials and Supplies \$185,426 2.7%
 Purchased Transportation \$3,231,520 46.4%
 Other Operating Expenses \$304,433 4.4%
Total Operating Expenses \$6,969,745 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

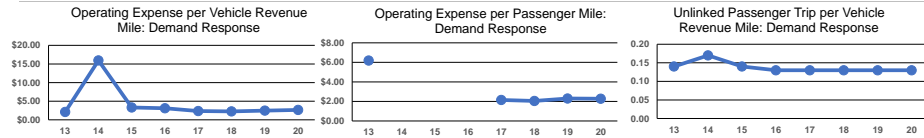


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - VN - Van - 100%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.