

**General Information**

**Urbanized Area Statistics - 2010 Census**

Orlando, FL  
598 Square Miles  
1,510,516 Population  
32 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Florida Non-UZA

**Service Consumption**

20,712,830 Annual Passenger Miles (PMT)  
1,243,563 Annual Unlinked Trips (UPT)  
4,947 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40232  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Service Area Statistics**

110 Square Miles  
287,435 Population

**Service Supplied**

959,969 Annual Vehicle Revenue Miles (VRM)  
34,438 Annual Vehicle Revenue Hours (VRH)  
25 Vehicles Operated in Maximum Service (VOMS)  
31 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 31  
Service Vehicles 1  
Facilities 30  
Track Miles 207.54  
Lane Miles 0.70

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	25	\$3,228,259	\$26,747,477	\$453,749	\$0	\$30,429,485	
<b>Total</b>	-	<b>25</b>	<b>\$3,228,259</b>	<b>\$26,747,477</b>	<b>\$453,749</b>	<b>\$0</b>	<b>\$30,429,485</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$48,964,817	\$2,706,932	\$30,429,485	20,712,830	1,243,563	959,969	34,438	97.9	31	25	24.0%	13.7
<b>Total</b>	<b>\$48,964,817</b>	<b>\$2,706,932</b>	<b>\$30,429,485</b>	<b>20,712,830</b>	<b>1,243,563</b>	<b>959,969</b>	<b>34,438</b>	<b>97.9</b>	<b>31</b>	<b>25</b>	<b>19.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$51.01	\$1,421.83	Commuter Rail
<b>Total</b>	<b>\$51.01</b>	<b>\$1,421.83</b>	<b>Total</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,232,034 12.6%  
Local Funds \$44,964 0.1%  
State Funds \$32,458,854 65.6%  
Federal Assistance \$10,778,416 21.8%

**Total Operating Funds Expended \$49,514,268 100.0%**

**Sources of Capital Funds Expended**

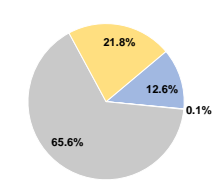
Fares and Directly Generated \$132,649 0.4%  
Local Funds \$1,198,100 3.9%  
State Funds \$27,856,355 91.5%  
Federal Assistance \$1,242,381 4.1%

**Total Capital Funds Expended \$30,429,485 100.0%**

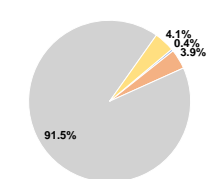
**Summary of Operating Expenses (OE)**

Labor \$500,225 1.0%  
Materials and Supplies \$1,919,507 3.9%  
Purchased Transportation \$27,681,934 56.5%  
Other Operating Expenses \$18,863,151 38.5%  
**Total Operating Expenses \$48,964,817 100.0%**  
Reconciling OE Cash Expenditures \$549,451  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

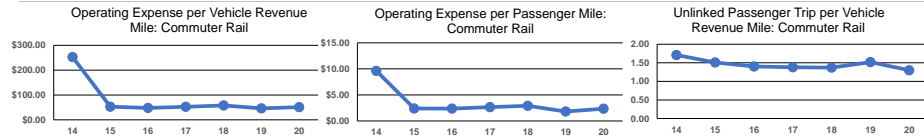


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - CR - Commuter Rail - 3%  
Rolling Stock - RL - Commuter Rail Locomotive - 0%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.