

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 **Square Miles**
 214,881 **Population**
 167 **Pop. Rank out of 498 UZAs**

Service Area Statistics

23 **Square Miles**
 39,753 **Population**

Service Consumption

113,938 **Annual Unlinked Trips (UPT)**

Service Supplied

129,016 **Annual Vehicle Revenue Miles (VRM)**
 10,062 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40233
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,996	4.5%
Local Funds	\$227,127	19.3%
State Funds	\$195,142	16.6%
Federal Assistance	\$680,664	57.9%
Other Funds	\$20,432	1.7%
Total Operating Funds Expended	\$1,176,361	100.0%

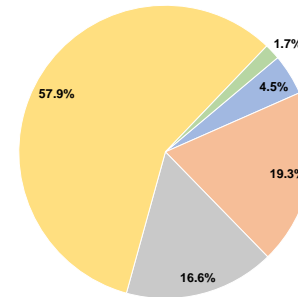
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,346	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$186,925	69.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$269,271	100.0%

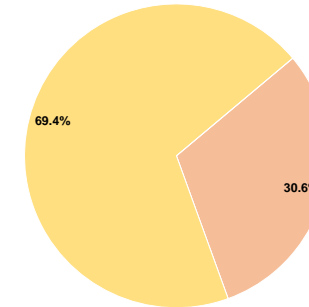
Assets

Revenue Vehicles	9
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	-	\$0 ¹	\$0	\$0 ¹	0	0	0	0.0
Bus	3	-	\$1,176,361	\$52,996	\$269,271	113,938	129,016	10,062	10.1
Total	3	-	\$1,176,361	\$52,996	\$269,271	113,938	129,016	10,062	

Performance Measures

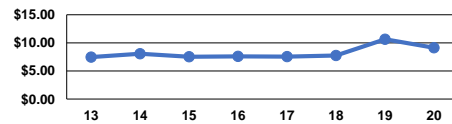
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$9.12	\$116.91
Total	\$9.12	\$116.91

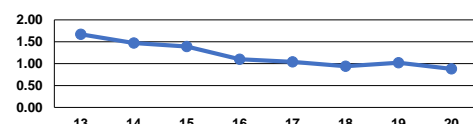
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$10.32	0.9	11.3
Total	\$10.32	0.9	11.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Rowan County (NTDID: 40217), and in which the data are captured in another report for mode DR/PT.

