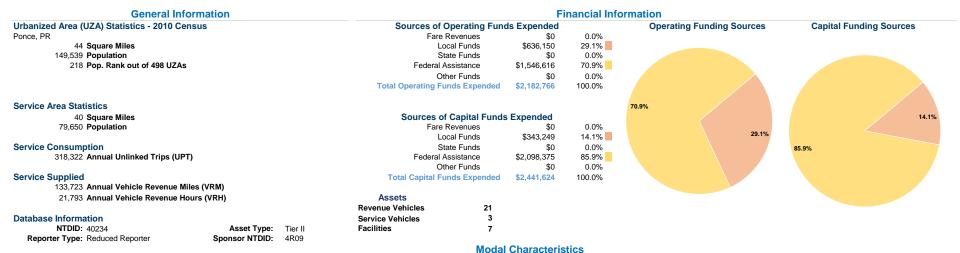
Autonomous Municipality of Ponce http://www.visitponce.com/sitras/ Calle Comercio Frente

P.O. Box 331709 Ponce, Pr 00731-1709 2020 Annual Agency Profile Mr. Luis Irizarry Pabon (787) 284-4141



**Performance Measure Targets - 2021** 

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - BU - Bus - 17%

Rolling Stock - CU - Cutaway - 15% Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 30%

# **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

Uses of Average Fleet Age Directly Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Mode Unlinked Trips Operated Revenues Funds **Revenue Miles** Transportation Expenses Revenue Hours in Yearsa Demand Response \$230.617 \$0 \$79.966 4.655 28.559 4.275 2.5 17 \$1,952,149 \$0 \$2,361,658 313,667 105,164 17,518 4.1 Total 21,793

### **Performance Measures**

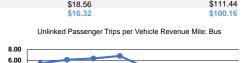
#### Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$53.95 \$8.08 Bus \$18.56 \$111.44 Total

4.00

2.00

0.00

13



17

19 20

15 16

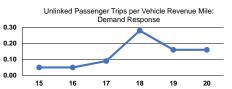


Mode

Bus

Total

Demand Response



0.2

3.0

2.4

Unlinked Trips per

1.1

17.9

14.6

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$49.54

\$6.22

\$6.86

Passenger Trip

\$20.00

\$15.00

\$10.00

\$5.00

\$0.00

Operating Expense per Vehicle Revenue Mile: Bus

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.