

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

555 Square Miles
 98,012 Population

Service Consumption

26,385 Annual Unlinked Trips (UPT)

Service Supplied

356,335 Annual Vehicle Revenue Miles (VRM)
 18,761 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40237
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,779	3.6%
Local Funds	\$29,835	4.8%
State Funds	\$40,024	6.4%
Federal Assistance	\$164,622	26.3%
Other Funds	\$369,359	58.9%
Total Operating Funds Expended	\$626,619	100.0%

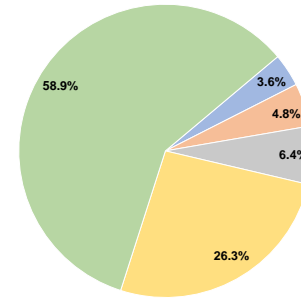
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,375	1.0%
State Funds	\$53,111	15.3%
Federal Assistance	\$290,940	83.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$347,426	100.0%

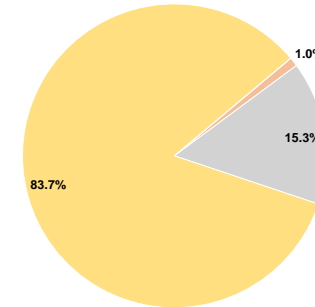
Assets

Revenue Vehicles	27
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$626,619	\$22,779	\$347,426	26,385	356,335	18,761	4.4
Total	16	-	\$626,619	\$22,779	\$347,426	26,385	356,335	18,761	

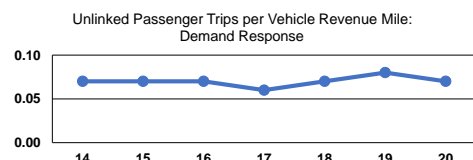
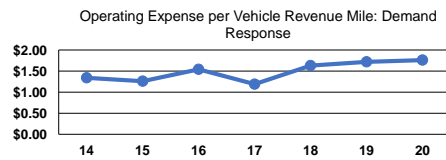
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$33.40
Total	\$1.76	\$33.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.75	0.1	1.4
Total	\$23.75	0.1	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.