

General Information

Urbanized Area Statistics - 2010 Census
 Spartanburg, SC
 190 Square Miles
 180,786 Population
 192 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA

Service Consumption
 1,133,013 Annual Passenger Miles (PMT)
 91,319 Annual Unlinked Trips (UPT)
 334 Average Weekday Unlinked Trips
 76 Average Saturday Unlinked Trips
 9 Average Sunday Unlinked Trips

Database Information
 NTDID: 40244
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 811 Square Miles
 319,785 Population

Service Supplied
 1,039,695 Annual Vehicle Revenue Miles (VRM)
 46,452 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 53
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Financial Information

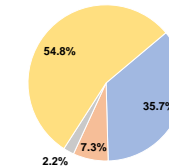
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,435,084 35.7%
 Local Funds \$292,736 7.3%
 State Funds \$89,654 2.2%
 Federal Assistance \$2,203,793 54.8%

Total Operating Funds Expended \$4,021,267 100.0%

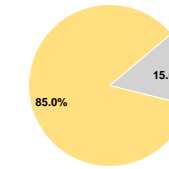
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$88,235 15.0%
 Federal Assistance \$500,000 85.0%

Total Capital Funds Expended \$588,235 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,209,865 80.5%
 Materials and Supplies \$324,954 8.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$452,222 11.3%
Total Operating Expenses \$3,987,041 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	0.0	52	30	73.3%	4.2
Total	0.0	52	30	42.3%	

Modal Characteristics

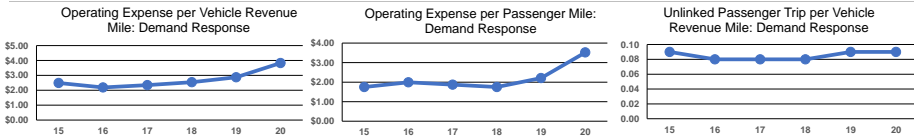
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$588,235	\$0	\$0	\$0	\$588,235	
Total	30	-	\$588,235	\$0	\$0	\$0	\$588,235	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,987,041	\$1,435,084	\$588,235	1,133,013	91,319	1,039,695	46,452
Total	\$3,987,041	\$1,435,084	\$588,235	1,133,013	91,319	1,039,695	46,452

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.83	\$85.83	\$3.52	\$43.66
Total	\$3.83	\$85.83	\$3.52	\$43.66



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%