3510 Shallowford Rd Ne Atlanta, Ga 30341-2909



**Operation Characteristics** 

## Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	rransportation -	\$831,733	\$8,590	\$190,141	30,103	226,558	12,785	5.6
Bus	2	-	\$124,740	\$1,476	\$35,330	6,915	37,032	2,285	5.5
Total	14	_	\$956.473	\$10,066	\$225,471	37.018	263.590	15.070	

\$2.00

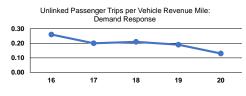
\$0.00

## **Performance Measures**

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$65.06
Bus	\$3.37	\$54.59
Total	\$3.63	\$63.47





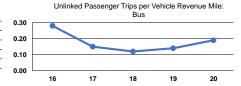


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Mode

Operating Expenses per Unlinked

Passenger Trip



0.1

0.2

0.1

Unlinked Trips per

2.4

3.0

2.5

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

**Performance Measure Targets - 2021** 

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 40%

Rolling Stock - BR - Over-the-road Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - AO - Automobile - 50%

Equipment - Automobiles - 50%

Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 50%

Rolling Stock - VN - Van - 50%

Rolling Stock - MV - Minivan - 20%

Performance Measure - Asset Type - Target % not in State of Good Repair

## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.