http://www.lauderdalelakes.org/459/transportation 4300 Nw 36Th St City of Lauderdale Lakes 2020 Annual Agency Profile

Fort Lauderdale, FI 33319-5506

General Information			Financial Information					
Urbanized Area (UZA) Statistics - 2010 Census	Sources of Operating Fund			ds Expended			Funding Sources	
Miami, FL		re Revenues	\$0	0.0%				
1,239 Square Miles		Local Funds	\$220,334	100.0%				
5,502,379 <b>Population</b>		State Funds	\$0	0.0%				
4 Pop. Rank out of 498 UZAs	Federa	Il Assistance	\$0	0.0%				
		Other Funds	\$0	0.0%				
	Total Operating	Funds Expended	\$220,334	100.0%				
Service Area Statistics								
4 Square Miles	Sources	of Capital Funds	s Expended					
36,324 Population	Fare Revenues		<b>.</b> \$0					
		Local Funds	\$0					
Service Consumption		State Funds	\$0					
76,146 Annual Unlinked Trips (UPT)	Federa	Assistance	\$0			100.0%		
F-(-)		Other Funds	\$0			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
Service Supplied		Total Capital Funds Expended						
44,107 Annual Vehicle Revenue Miles (VRM)			\$0					
4,485 Annual Vehicle Revenue Hours (VRH)	Assets							
4,400 Allitual Vellicie Revenue Flours (VIII)	Revenue Vehicles	12						
Database Information	Service Vehicles	0						
NTDID: 40250 Asset Type: Tier II	Facilities	0						
Reporter Type: Reduced Reporter Sponsor NTDID:	racilities	U						
Reporter Type: Reduced Reporter Oponisor HTDID:		Model	l Characteris	41				
		Woda	Characteris	tics				
Operation Characteristics								
Vehicles Opera								
at Maximum Se	rvice							
				Uses of				
Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Bus -	2	\$217,934	\$0	\$0	76,146	44,107	4,485	6.0
Total -	2	\$217,934	\$0	\$0	76,146	44,107	4,485	
Performance Measures								
Service Efficiency							Service Effectiveness	
						Operating Expenses		
Operating Expenses p	er Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode Vehicle Revenue M		Vehicle Revenue Hour		Mode		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus \$4.	94	\$48.59		Bus		\$2.86	1.7	17.0
Total \$4.	94	\$48.59		To	otal	\$2.86	1.7	17.0
Operating Expense per Vehicle Revenue Mile: Bus Unlinked Pass	enger Trips per Vehicle Reven							

Ms. Treasa Stubbs

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

954.535.2801

\$6.00 \$4.00 \$2.00 \$0.00

2.50 2.00 1.50 1.00 0.50 0.00

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Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.