

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC
 90 Square Miles
 119,911 Population
 261 Pop. Rank out of 498 UZAs

Service Area Statistics

26 Square Miles
 56,500 Population

Service Consumption

87,359 Annual Unlinked Trips (UPT)

Service Supplied

240,286 Annual Vehicle Revenue Miles (VRM)
 18,856 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40252
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,378	4.8%
Local Funds	\$370,809	35.0%
State Funds	\$133,899	12.6%
Federal Assistance	\$504,708	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,059,794	100.0%

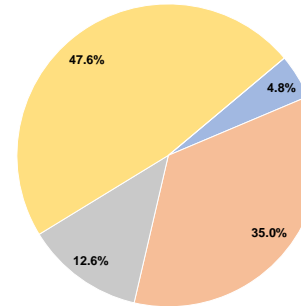
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$228,848	\$9,963	\$0	5,057	45,176	3,493	4.0
Bus	-	5	\$746,946	\$40,415	\$0	82,302	195,110	15,363	5.0
Total	-	8	\$975,794	\$50,378	\$0	87,359	240,286	18,856	

Performance Measures

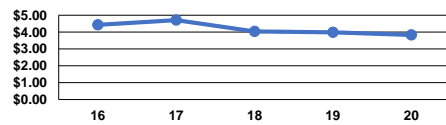
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$65.52
Bus	\$3.83	\$48.62
Total	\$4.06	\$51.75

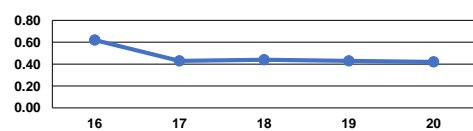
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.25	0.1	1.4
Bus	\$9.08	0.4	5.4
Total	\$11.17	0.4	4.6

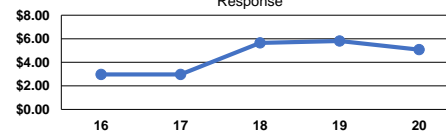
Operating Expense per Vehicle Revenue Mile: Bus



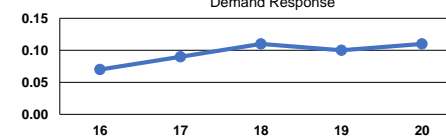
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.