

General Information

Urbanized Area Statistics - 2010 Census
 Decatur, AL
 58 Square Miles
 70,436 Population
 392 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Area Statistics
 1,316 Square Miles
 152,680 Population

Service Consumption
 247,235 Annual Passenger Miles (PMT)
 58,022 Annual Unlinked Trips (UPT)
 231 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied
 211,422 Annual Vehicle Revenue Miles (VRM)
 18,185 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 40265
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 47
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

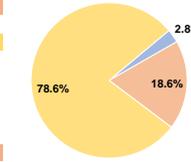
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$33,707 2.8%
 Local Funds \$222,524 18.6%
 State Funds \$0 0.0%
 Federal Assistance \$939,997 78.6%

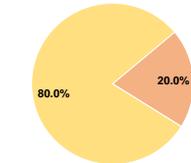
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$6,904 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$27,615 80.0%

Summary of Operating Expenses (OE)
 Labor \$851,745 71.2%
 Materials and Supplies \$151,715 12.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$192,768 16.1%
 Total Operating Expenses \$1,196,228 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%

Modal Characteristics

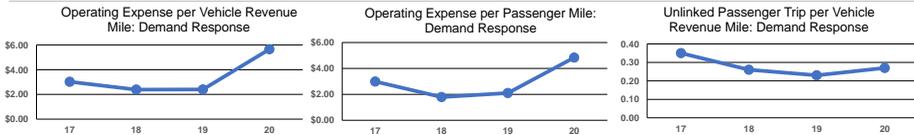
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	-	\$0	\$34,519	\$0	\$0	\$34,519	
Total	39	-	\$0	\$34,519	\$0	\$0	\$34,519	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,196,228	\$108,524	\$34,519	247,235	58,022	211,422	18,185
Total	\$1,196,228	\$108,524	\$34,519	247,235	58,022	211,422	18,185

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.66	\$65.78	\$4.84	\$20.62
Total	\$5.66	\$65.78	\$4.84	\$20.62



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.