

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rock Hill, SC
 96 Square Miles
 104,996 Population
 295 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 74,300 Population

Service Consumption

205,973 Annual Unlinked Trips (UPT)

Service Supplied

205,278 Annual Vehicle Revenue Miles (VRM)
 15,326 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40270
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$203,524	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$819,071	80.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,022,595	100.0%

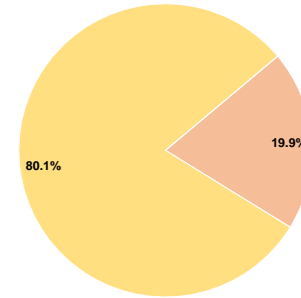
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$315,573	83.7%
State Funds	\$0	0.0%
Federal Assistance	\$61,445	16.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$377,018	100.0%

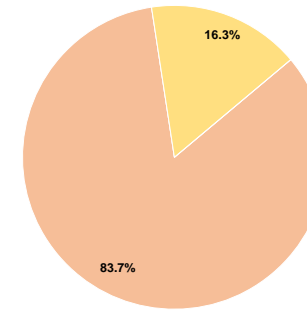
Assets

Revenue Vehicles	10
Service Vehicles	2
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$121,757	\$0	\$97,148	4,608	12,230	1,974	2.0
Bus	7	-	\$900,838	\$0	\$279,870	201,365	193,048	13,352	1.0
Total	10	-	\$1,022,595	\$0	\$377,018	205,973	205,278	15,326	

Performance Measures

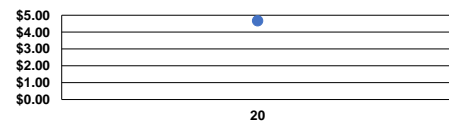
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.96	\$61.68
Bus	\$4.67	\$67.47
Total	\$4.98	\$66.72

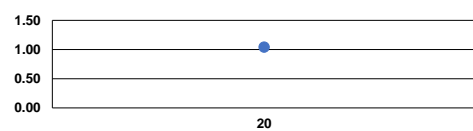
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.42	0.4	2.3
Bus	\$4.47	1.0	15.1
Total	\$4.96	1.0	13.4

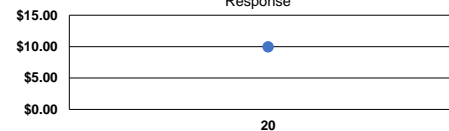
Operating Expense per Vehicle Revenue Mile: Bus



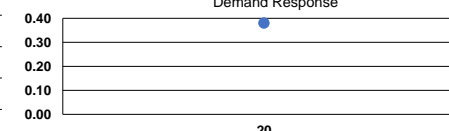
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.