

General Information

Urbanized Area Statistics - 2010 Census
 Daphne-Fairhope, AL
 55 Square Miles
 57,383 Population
 458 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Alabama Non-UZA

Service Area Statistics
 1,590 Square Miles
 218,022 Population

Service Consumption
 867,421 Annual Passenger Miles (PMT)
 61,799 Annual Unlinked Trips (UPT)
 254 Average Weekday Unlinked Trips
 10 Average Saturday Unlinked Trips
 70 Average Sunday Unlinked Trips

Service Supplied
 350,354 Annual Vehicle Revenue Miles (VRM)
 21,714 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 40928
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 48
 Service Vehicles 2
 Facilities 4
 Track Miles
 Lane Miles

Financial Information

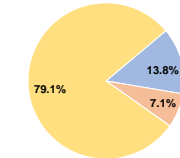
Sources of Operating Funds Expended
 Fares and Directly Generated \$323,567 13.8%
 Local Funds \$166,722 7.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,856,693 79.1%

Total Operating Funds Expended \$2,346,982 100.0%

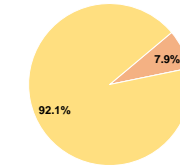
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,735 7.9%
 State Funds \$0 0.0%
 Federal Assistance \$66,940 92.1%

Total Capital Funds Expended \$72,675 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,815,667 77.4%
 Materials and Supplies \$231,072 9.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$300,243 12.8%
Total Operating Expenses \$2,346,982 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	36	-	\$0	\$44,000	\$0	\$28,675	\$72,675	
Total	36	-	\$0	\$44,000	\$0	\$28,675	\$72,675	

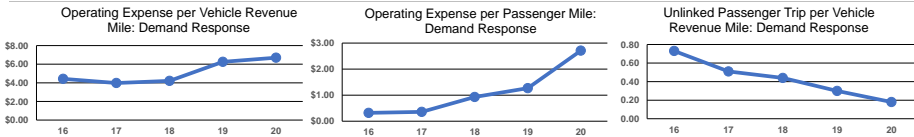
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,346,982	\$296,392	\$72,675	867,421	61,799	350,354	21,714
Total	\$2,346,982	\$296,392	\$72,675	867,421	61,799	350,354	21,714

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.70	\$108.09	Demand Response	\$2.71	\$37.98
Total	\$6.70	\$108.09	Total	\$2.71	\$37.98

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	0.2	2.8



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 57%