

General Information

Urbanized Area Statistics - 2010 Census

Johnson City, TN
110 Square Miles
120,415 Population
259 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA, 291 Kingsport, TN-VA, 397 Bristol-Bristol, TN-VA

Service Consumption

2,110,205 Annual Passenger Miles (PMT)
131,072 Annual Unlinked Trips (UPT)
492 Average Weekday Unlinked Trips
33 Average Saturday Unlinked Trips
3 Average Sunday Unlinked Trips

Database Information

NTDID: 40950
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 117
Service Vehicles 4
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

2,769 Square Miles
361,235 Population

Service Supplied

2,359,461 Annual Vehicle Revenue Miles (VRM)
100,879 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$837,134 19.0%
Local Funds \$15,417 0.4%
State Funds \$787,579 17.9%
Federal Assistance \$2,757,267 62.7%

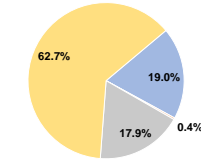
Total Operating Funds Expended \$4,397,397 100.0%

Sources of Capital Funds Expended

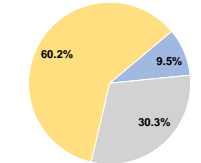
Fares and Directly Generated \$40,404 9.5%
Local Funds \$0 0.0%
State Funds \$128,236 30.3%
Federal Assistance \$255,200 60.2%

Total Capital Funds Expended \$423,840 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,335,320 77.1%
Materials and Supplies \$477,458 11.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$512,360 11.8%
Total Operating Expenses \$4,325,138 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$414,159	\$9,681	\$0	\$0	\$423,840	
Total	51	-	\$414,159	\$9,681	\$0	\$0	\$423,840	

Operation Characteristics

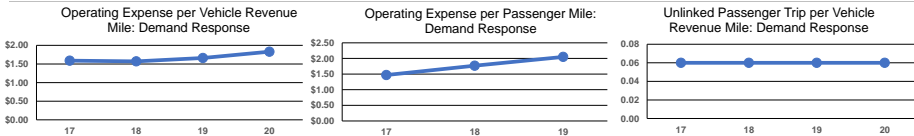
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,325,138	\$260,872	\$423,840	2,110,205	131,072	2,359,461	100,879	0.0	105	51	105.9%	4.0
Total	\$4,325,138	\$260,872	\$423,840	2,110,205	131,072	2,359,461	100,879	0.0	105	51	51.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.83	\$42.87	Demand Response	\$2.05	\$33.00	0.1	1.3
Total	\$1.83	\$42.87	Total	\$2.05	\$33.00	0.1	1.3

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 15%