

General Information

Urbanized Area Statistics - 2010 Census
Palm Coast-Daytona Beach-Port Orange, FL
179 **Square Miles**
349,064 **Population**
109 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Florida Non-UZA

Service Consumption
635,940 **Annual Passenger Miles (PMT)**
65,389 **Annual Unlinked Trips (UPT)**
314 **Average Weekday Unlinked Trips**
68 **Average Saturday Unlinked Trips**
36 **Average Sunday Unlinked Trips**

Database Information
NTDID: 41068
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
571 **Square Miles**
115,081 **Population**

Service Supplied
438,068 **Annual Vehicle Revenue Miles (VRM)**
30,571 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
32 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 32
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Modal Characteristics

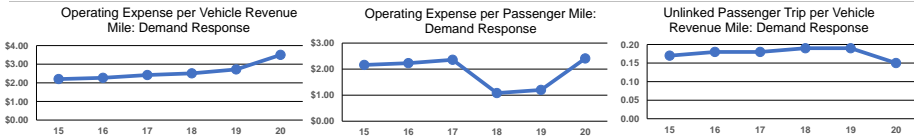
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21	-	\$348,122	\$0	\$0	\$0	\$348,122	
Total	21	-	\$348,122	\$0	\$0	\$0	\$348,122	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,534,335	\$46,828	\$348,122	635,940	65,389	438,068	30,571
Total	\$1,534,335	\$46,828	\$348,122	635,940	65,389	438,068	30,571

Performance Measures

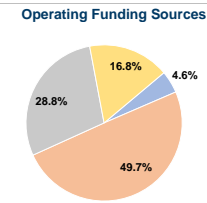
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.50	\$50.19	Demand Response	\$2.41	\$23.46
Total	\$3.50	\$50.19	Total	\$2.41	\$23.46



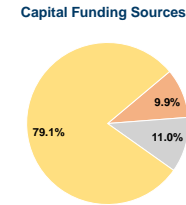
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$70,948 4.6%
Local Funds \$762,870 49.7%
State Funds \$442,013 28.8%
Federal Assistance \$258,504 16.8%
Total Operating Funds Expended \$1,534,335 100.0%



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$34,426 9.9%
State Funds \$38,436 11.0%
Federal Assistance \$275,260 79.1%
Total Capital Funds Expended \$348,122 100.0%



Summary of Operating Expenses (OE)

Labor \$1,230,541 80.2%
Materials and Supplies \$187,499 12.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$116,295 7.6%
Total Operating Expenses \$1,534,335 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	32	21	52.4%	3.7
0.0	32	21	34.4%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 10%